



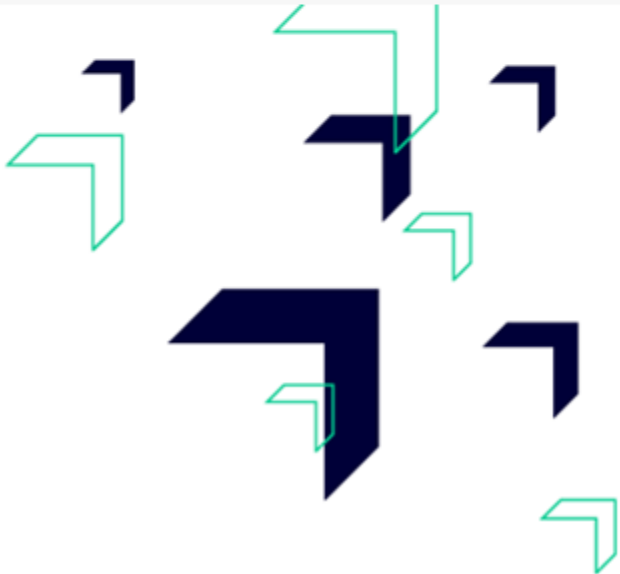
GOVERNMENT
OF MALTA



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AMIF and BMVI Programme Modifications

26th October 2023



Co-funded by
the European Union

AMIF – Programme Modification

- Following the 2023 pledging exercise for resettlement and humanitarian admission under AMIF, Malta submitted a request to resettle 20 persons in 2023.
- The Commission allocated half of the envisaged budget foreseen for the year 2023 which was added to the existing total Programme allocation, as per Commission Communication of 25th April 2023.
- Funds allocated for resettlement are allocated through the thematic facility mechanism.
- A programme modification was required following the approval of the proposed thematic facility, carried out in June 2023.
- The relevant sections of the AMIF Programme were updated accordingly to reflect the additional allocation of € 106,000 (including technical assistance).
- Programme was officially resubmitted on 21st July 2023 and approved by EC on 20th September 2023.

Indicator changes to AMIF Programme

AMIF Version 1.1 – result indicator

Table 2: Result indicators ⓘ

ID	Indicator	Measurement unit	Baseline	Reference year		Target (2029)	Measurement unit for target	Source of data	Comments
				Measurement unit for baseline	From				
R.4.3	Number of applicants for and beneficiaries of international protection transferred from one Member State to another	number	0	number		0	number	NA	
R.4.4	Number of persons resettled	number	0	number	2021	2022	21	number	RES.ARES(2022)2412 06-13/01/22
R.4.5	Number of persons admitted through humanitarian admission	number	0	number		0	number	NA	

Indicator changes to AMIF Programme

AMIF Version 2.0 – result indicator

Table 2: Result indicators ⓘ

ID	Indicator	Measurement unit	Baseline	Reference year			Target (2029)	Measurement unit for target	Source of data	Comments
				Measurement unit for baseline	From	To				
R.4.3	Number of applicants for and beneficiaries of international protection transferred from one Member State to another	number	0	number		0	number	NA		
R.4.4	Number of persons resettled	number	0	number	2021	2023	31	number	REF.ARES(2022)2412 08-13/01/22 and REF.ARES (2023)2903296 - 25/04/2023	
R.4.5	Number of persons admitted through humanitarian admission	number	0	number		0	number	NA		

Financial changes to AMIF Programme

AMIF Version 1.1

3. FINANCING PLAN

3.1. Table 5: Financial appropriations by year ⓘ

Allocation type	2021	2022	2023	2024	2025	2026	2027	Total
Initial allocation		5,731,129.00	8,074,463.00	8,084,412.00	8,122,323.00	7,433,154.00	6,092,331.00	43,537,812.00
Mid-term review								
Thematic facility WPI		210,000.00						210,000.00
Thematic facility WPII								
Thematic facility WPIII								
Transfer (in)								
Transfer (out)								
Total		5,941,129.00	8,074,463.00	8,084,412.00	8,122,323.00	7,433,154.00	6,092,331.00	43,747,812.00

Financial changes to AMIF Programme

AMIF Version 2.0

3. FINANCING PLAN

3.1. Table 5: Financial appropriations by year ⓘ

Allocation type	2021	2022	2023	2024	2025	2026	2027	Total
Initial allocation		5,731,129.00	8,074,463.00	8,084,412.00	8,122,323.00	7,433,154.00	6,092,331.00	43,537,812.00
Mid-term review								
Thematic facility WPI		210,000.00						210,000.00
Thematic facility WPII			106,000.00					106,000.00
Thematic facility WPIII								
Transfer (in)								
Transfer (out)								
Total		5,941,129.00	8,180,463.00	8,084,412.00	8,122,323.00	7,433,154.00	6,092,331.00	43,853,812.00

BMVI – Programme Modification

- The Malta Police Force prepared a proposal for submission under the Specific Action call for expression of interest – Reference BMVI/2021/SA/1.5.4 for the support to comply with the implementation of the relevant interoperability legal framework.
- The Managing Authority submitted the application form in November 2022.
- A positive assessment was received by the European Commission in February 2023, through Commission notification ARES(2023)1066851 for support through thematic facility.
- Support will contribute towards extending the capacity of the SIRENE offices to resolve yellow links during the period that makes the Multiple Identity Detector (MID) operational. Reference to this action was introduced under Specific Objective 1 of the BMVI Programme.
- Total financial allocation is EUR 595,528 at a co-financing rate of 90%, which was added under SO1.
- Programme modification was sent in July 2023 and approved by Commission in September 2023.

Indicator changes to BMVI Programme

BMVI Version 1.1 – output indicators

Table 1: Output indicators [i](#)

O.1.1	Number of items of equipment purchased for border crossing points	number	6	12
O.1.1.1	of which number of Automated Border Control gates / self-service systems / e- gates purchased	number	6	12
O.1.2	Number of infrastructure maintained / repaired	number	0	5
O.1.3	Number of hotspot areas supported	number	0	0
O.1.4	Number of facilities for border crossing points constructed / upgraded	number	0	0
O.1.5	Number of aerial vehicles purchased	number	0	0
O.1.5.1	of which number of unmanned aerial vehicles purchased	number	0	0
O.1.6	Number of maritime transport means purchased	number	0	0
O.1.7	Number of land transport means purchased	number	0	0
O.1.8	Number of participants supported	number	22	120
O.1.8.1	of which number of participants in training activities	number	22	120
O.1.9	Number of joint liaison officers deployed to third countries	number	0	0
O.1.10	Number of IT functionalities developed / maintained / upgraded	number	0	0
O.1.11	Number of large-scale IT systems developed / maintained / upgraded	number	3	3

Indicator changes to BMVI Programme

BMVI Version 2.0 – output indicators

Table 1: Output indicators [i](#)

ID	Indicator	Measurement unit	Milestone (2024)	Target (2029)
O.1.1	Number of items of equipment purchased for border crossing points	number	6	12
O.1.1.1	of which number of Automated Border Control gates / self-service systems / e-gates purchased	number	6	12
O.1.2	Number of infrastructure maintained / repaired	number	0	5
O.1.3	Number of hotspot areas supported	number	0	0
O.1.4	Number of facilities for border crossing points constructed / upgraded	number	0	0
O.1.5	Number of aerial vehicles purchased	number	0	0
O.1.5.1	of which number of unmanned aerial vehicles purchased	number	0	0
O.1.6	Number of maritime transport means purchased	number	0	0
O.1.7	Number of land transport means purchased	number	0	0
O.1.8	Number of participants supported	number	27	180
O.1.8.1	of which number of participants in training activities	number	27	180
O.1.9	Number of joint liaison officers deployed to third countries	number	0	0
O.1.10	Number of IT functionalities developed / maintained / upgraded	number	0	0
O.1.11	Number of large-scale IT systems developed / maintained / upgraded	number	3	3
O.1.11.1	of which number of large-scale IT systems developed	number	0	0
O.1.12	Number of cooperation projects with third countries	number	0	0

Indicator changes to BMVI Programme

BMVI Version 1.1 – result indicators

Table 2: Result indicators [i](#)

Indicator ID	Description	Unit	2020	2021	2022	2023	Source	
5	disposal of the European Border and Coast Guard Agency	number	0	number	0	number	N/A	
R.1.1 6	Number of initiated / improved forms of cooperation of national authorities with the Eurosur National Coordination Centre (NCC)	number	0	number	0	number	N/A	
R.1.1 7	Number of border crossings through Automated Border Control gates and e-gates	number	0	share	2021	4,000,000	number	Malta International Airport Statistics
R.1.1 8	Number of addressed recommendations from Schengen Evaluations and from vulnerability assessments in the area of border management	number	0	number	2021	100	percentage	N/A
R.1.1 9	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0	share	2021	96	number	Armed Forces of Malta and Malta Police Force Statistical Records
R.1.2 0	Number of persons refused entry by border authorities	number	0	number	2021	285	number	Malta Police Force Records

Indicator changes to BMVI Programme

BMVI Version 2.0 – result indicators

Table 2: Result indicators [i](#)

Indicator ID	Description	Unit	2020	2021	2022	Unit	Source
5	disposal of the European Border and Coast Guard Agency	number	0	number	0	number	N/A
R.1.1 6	Number of initiated / improved forms of cooperation of national authorities with the Eurosur National Coordination Centre (NCC)	number	0	number	0	number	N/A
R.1.1 7	Number of border crossings through Automated Border Control gates and e-gates	number	0	share	2021	4,000,000	number Malta International Airport Statistics
R.1.1 8	Number of addressed recommendations from Schengen Evaluations and from vulnerability assessments in the area of border management	number	0	number	2021	100	percentage N/A
R.1.1 9	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0	share	2021	144	number Armed Forces of Malta and Malta Police Force Statistical Records
R.1.2 0	Number of persons refused entry by border authorities	number	0	number	2021	265	number Malta Police Force Records

Financial changes to BMVI Programme

BMVI Version 2.0 – financial allocation

3. FINANCING PLAN → 3.2. Total financial allocations

Table 6: Total financial allocations by fund and national contribution ⓘ

Specific objective (SO)	Type of action	Basis for calculation Union support (total or public)	Union contribution (a)	National contribution (b)=(c)+(d)	Indicative breakdown of national contribution		Total (e)=(a)+(b)
					Public (c)	Private (d)	
1. European integrated border management	Regular actions	Total	28,201,633.76	9,400,544.59	9,400,544.59		37,602,178.35
1. European integrated border management	Specific actions	Total	561,818.87	56,181.89	56,181.89		618,000.76
1. European integrated border management	Annex IV actions	Total					
1. European integrated border management	Operating support	Total	1,865,821.50				1,865,821.50
1. European integrated border management	ETIAS regulation Art. 85(2)	Total					
1. European integrated border management	ETIAS regulation Art. 85(3)	Total					
Total European integrated border management			30,629,274.13	9,456,726.48	9,456,726.48		40,086,000.61
2. Common visa policy	Regular actions	Total	915,135.00	305,045.00	305,045.00		1,220,180.00
2. Common visa policy	Annex IV actions	Total	2,654,692.50	294,965.83	294,965.83		2,949,658.33
2. Common visa policy	Operating support	Total	2,060,988.00	0.00	0.00		2,060,988.00
Total Common visa policy			5,630,815.50	600,010.83	600,010.83		6,230,826.33
TA.36(5). Technical assistance - flat rate (Art. 36(5) CPR)			2,175,605.37				2,175,605.37
Grand total			38,435,695.00	10,056,737.31	10,056,737.31		48,492,432.31

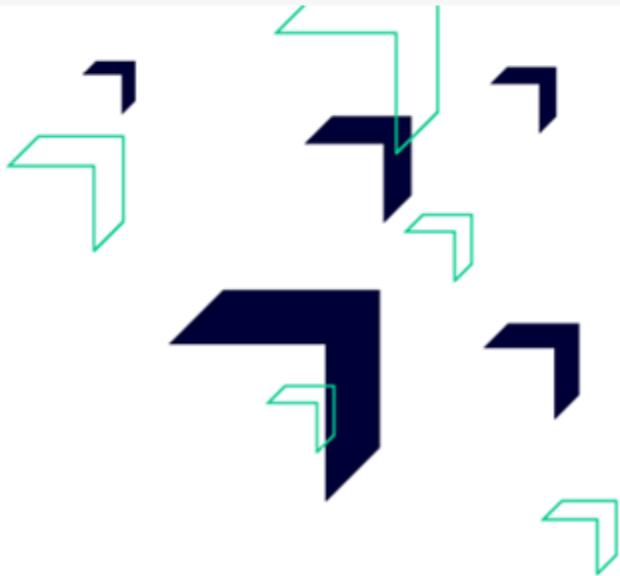


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