

Indicative Budget Allocation for Malta as per 2024 annual work programme for the implementation of the Erasmus+ programme, issued by the European Commission on 18/09/2023

<b>Table 1 - Key Action 1</b>			
<b>Sector</b>	<b>Total Budget</b>	<b>Funds allocated to Accredited Projects</b>	<b>Funds allocated to Short Term Projects</b>
Higher Education	<b>€3,356,884.00</b>	NA	NA
School Education	<b>€1,201,131.00</b>	€840,791.70	€360,339.30
VET	<b>€1,733,529.00</b>	€1,560,176.10	€173,352.90
Adult Education	<b>€343,593.00</b>	€292,054.05	€51,538.95
Youth - Mobility Projects	<b>€1,818,698.00</b>	€363,739.60	€1,454,958.40
Youth - Youth Participation	<b>€327,958.00</b>	€0.00	€327,958.00
Youth - DiscoverEU Inclusion Action	<b>€81,985.00</b>	NA	NA
Sport	<b>€35,007.00</b>	NA	NA

<b>Table 2 - Key Action 2 - Small Scale Partnerships (KA210) / Selection Round</b>				
<b>Sector</b>	<b>Total Budget</b>	<b>Round 1</b>	<b>Round 2 (Optional)</b>	<b>Round 3</b>
School Education	<b>€120,000.00</b>	€90,000.00	N/A	€30,000.00
VET	<b>€122,879.00</b>	€92,159.25	N/A	€30,719.75
Adult Education	<b>€124,219.00</b>	€93,164.25	N/A	€31,054.75
Youth	<b>€266,411.00</b>	€186,487.70	N/A	€79,923.30

<b>Table 3 - Key Action 2 - Cooperation Partnerships (KA220) / Selection Round</b>			
<b>Sector</b>	<b>Total Budget</b>	<b>Round 1</b>	<b>Round 2</b>
Higher Education	<b>€690,562.00</b>	€690,562.00	N/A
School Education	<b>€423,103.00</b>	€423,103.00	N/A
VET	<b>€484,012.00</b>	€484,012.00	N/A
Adult Education	<b>€400,000.00</b>	€400,000.00	N/A
Youth	<b>€863,097.00</b>	€517,858.20	€345,238.80

<b>Table 4 - Youth – KA1 - Selection round / Key Action 1 (KA151/152/153/154/155)</b>			
	<b>Round 1</b>	<b>Round 2</b>	<b>Round 3</b>
KA 151 - Accredited Projects for Mobility of Young People / Accredited Projects for Mobility of Youth Workers	€363,739.60	N/A	N/A
KA 152 - Mobility Projects for Young People	€436,487.52	€218,243.76	€72,747.92
KA 153 - Mobility Projects for Youth Workers	€436,487.52	€218,243.76	€72,747.92
KA 154 - Youth Participation Activities	€196,774.80	€98,387.40	€32,795.80
KA 155 - DiscoverEU Inclusion Action	€81,985.00	N/A	N/A
<b>Total per Round</b>	<b>€1,515,474.44</b>	<b>€534,874.92</b>	<b>€178,291.64</b>