

Transmission of Data – Article 42

CCI	2021MT14MFPR001
Title	EMFAF Programme: Fostering socio-economic growth and environmentally sustainable blue investment in Maltese Fisheries and Aquaculture
Version	202406.0

Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))	3
Table 4: Breakdown of the cumulative financial data by type of intervention for the EMFAF (point (a) of Article 42(2))	4
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2)).....	5
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2)).....	6
Table 12: Financial instruments data for the Funds (Article 42(3)).....	8

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	1.1.1. Strengthening economically, socially and environmentally sustainable fishing activities. All operations except those supported under Articles 17 and 19	EMFAF	Public	7,400,000.00	70.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
1	1.1.2. Strengthening economically, socially and environmentally sustainable fishing activities. Operations supported under Articles 17 and 19	EMFAF	Public			0.00	0.00		0.00		0
1	1.2. Increasing energy efficiency and reducing CO2 emissions through the replacement or modernisation of engines of fishing vessels	EMFAF	Public	200,000.00	70.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
1	1.3. Promoting the adjustment of fishing capacity to fishing opportunities in cases of permanent cessation of fishing activities and contributing to a fair standard of living in cases of temporary cessation of fishing activities	EMFAF	Public	400,000.00	70.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	EMFAF	Public	9,000,000.00	70.0000000000%	6,824,674.00	4,777,272.00	75.83%	0.00	0.00%	2
1	1.6. Contributing to the protection and restoration of aquatic biodiversity and ecosystems	EMFAF	Public	7,750,000.00	70.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
2	2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term	EMFAF	Public	3,100,000.00	70.0000000000%	738,835.00	517,184.50	23.83%	0.00	0.00%	1
2	2.2. Promoting marketing, quality and added value of fisheries and aquaculture products, as well as processing of those products	EMFAF	Public	1,458,248.00	69.9999588547%	0.00	0.00	0.00%	0.00	0.00%	0
5.1	5.1. Technical assistance pursuant to Article 36(4) CPR	EMFAF	Public	1,870,739.00	69.9999839636%	1,179,491.80	825,644.26	63.05%	0.00	0.00%	4
Total		EMFAF		31,178,987.00		8,743,000.80	6,120,100.76	28.04%	0.00	0.00%	7

Table 4: Breakdown of the cumulative financial data by type of intervention for the EMFAF (point (a) of Article 42(2))

Priority	Specific objective	Type of intervention (Annex IV of the EMFAF Regulation)	Financial data		
			Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	11	2,116,674.00	0.00	1
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	10	4,708,000.00	0.00	1
2	2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term	02	738,835.00	0.00	1
5.1	5.1. Technical assistance pursuant to Article 36(4) CPR	16	1,179,491.80	0.00	4

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date			
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments		
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CO01	Number of operations	number	16.00	47.00	0.00	0.00			
1	1.2. Increasing energy efficiency and reducing CO2 emissions through the replacement or modernisation of engines of fishing vessels	EMFAF	CO01	Number of operations	number	1.00	4.00	0.00	0.00			
1	1.3. Promoting the adjustment of fishing capacity to fishing opportunities in cases of permanent cessation of fishing activities and contributing to a fair standard of living in cases of temporary cessation of fishing activities	EMFAF	CO01	Number of operations	number	1.00	2.00	0.00	0.00			
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	EMFAF	CO01	Number of operations	number	4.00	9.00	2.00	0.00			
1	1.6. Contributing to the protection and restoration of aquatic biodiversity and ecosystems	EMFAF	CO01	Number of operations	number	2.00	4.00	0.00	0.00			
2	2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term	EMFAF	CO01	Number of operations	number	3.00	7.00	1.00	0.00			
2	2.2. Promoting marketing, quality and added value of fisheries and aquaculture products, as well as processing of those products	EMFAF	CO01	Number of operations	number	1.00	1.00	0.00	0.00			
5.1	5.1. Technical assistance pursuant to Article 36(4) CPR	EMFAF	CO01	Number of operations	number	1.00	4.00	4.00	0.00			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2024		Implemented operation 30/06/2024		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR03	Businesses created	entities	0.00	16.00	0.00	0.00	0.00	0.00			
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR07	Jobs maintained	persons	0.00	120.00	0.00	0.00	0.00	0.00			
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR08	Persons benefitting	persons	0.00	225.00	0.00	0.00	0.00	0.00			
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR10	Actions contributing to good environmental status including nature restoration, conservation, protection of ecosystems, biodiversity, animal health and welfare	actions	0.00	11.00	0.00	0.00	0.00	0.00			
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR11	Entities increasing social sustainability	entities	0.00	2.00	0.00	0.00	0.00	0.00			
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR14	Innovations enabled (number of new products, services, processes, business models or methods)	number	0.00	24.00	0.00	0.00	0.00	0.00			
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR21	Datasets and advice made available	number	0.00	6.00	0.00	0.00	0.00	0.00			
1	1.2. Increasing energy efficiency and reducing CO2 emissions through the replacement or modernisation of engines of fishing vessels	EMFAF	CR18.2	Energy consumption leading to CO2 emissions reduction	litres/h	0.00	20.00	0.00	0.00	0.00	0.00			
1	1.3. Promoting the adjustment of fishing capacity to fishing opportunities in cases of permanent cessation of fishing activities and contributing to a fair standard of living in cases of temporary cessation of fishing activities	EMFAF	CR08	Persons benefitting	persons	0.00	94.00	0.00	0.00	0.00	0.00			
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	EMFAF	CR12	Effectiveness of the system for "collection, management and use of data" (scale: 3=high, 2=medium, 1=low)	scale	2.00	3.00	0.00	3.00	0.00	0.00			
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	EMFAF	CR15	Control means installed or improved	means	0.00	952.00	0.00	750.00	0.00	0.00			
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	EMFAF	CR19	Actions to improve governance capacity	actions	0.00	10.00	0.00	1.00	0.00	0.00			
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	EMFAF	CR21	Datasets and advice made available	number	0.00	40.00	0.00	40.00	0.00	0.00			
1	1.6. Contributing to the protection and restoration of aquatic biodiversity and ecosystems	EMFAF	CR09.1	Area addressed by operations contributing to a good environmental status, protecting, conserving, and restoring biodiversity and ecosystems	km2	0.00	4,100.00	0.00	0.00	0.00	0.00			
1	1.6. Contributing to the protection and restoration of aquatic biodiversity and ecosystems	EMFAF	CR10	Actions contributing to good environmental status including nature restoration, conservation, protection of ecosystems, biodiversity, animal health and welfare	actions	0.00	10.00	0.00	0.00	0.00	0.00			
2	2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term	EMFAF	CR08	Persons benefitting	persons	0.00	10.00	0.00	9.00	0.00	0.00			
2	2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term	EMFAF	CR10	Actions contributing to good environmental status including nature restoration, conservation, protection of ecosystems, biodiversity, animal health and welfare	actions	0.00	3.00	0.00	1.00	0.00	0.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2024		Implemented operation 30/06/2024		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
2	2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term	EMFAF	CR14	Innovations enabled (number of new products, services, processes, business models or methods)	number	0.00	5.00	0.00	2.00	0.00	0.00			
2	2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term	EMFAF	CR17	Entities improving resource efficiency in production and/or processing	entities	0.00	1.00	0.00	2.00	0.00	0.00			
2	2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term	EMFAF	CR21	Datasets and advice made available	number	0.00	6.00	0.00	2.00	0.00	0.00			
2	2.2. Promoting marketing, quality and added value of fisheries and aquaculture products, as well as processing of those products	EMFAF	CR11	Entities increasing social sustainability	entities	0.00	1.00	0.00	0.00	0.00	0.00			
2	2.2. Promoting marketing, quality and added value of fisheries and aquaculture products, as well as processing of those products	EMFAF	CR16	Entities benefitting from promotion and information activities	entities	0.00	1,530.00	0.00	0.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			