



GOVERNMENT OF MALTA



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**CAP SP
Monitoring Committee**
6th December 2024



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Update on Evaluation activities



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CAP SP Evaluation Plan



Evaluation Type	Timeframe	Evaluation
Preparatory Data Study	Q2 2025 – Q4 2025	Horizontal-EV1
Communication Evaluation	Q3 2026 – Q3 2029	Horizontal-EV2
Effectiveness and Efficiency of key processes of EU Funds	Q3 2026 – Q4 2027	Horizontal-EV3

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CAP SP Evaluation Plan



Evaluation Type	Timeframe	Evaluation
Analysing the impact of the CAP SP on farm income viability, farm competitiveness, the farmer's position in the food chain, including a specific focus on young farmers. (SO1, SO2, SO3, SO7)	Q2 2026 – Q3 2027	AGRI-EV1
The added value of LEADER (SO8)	Q1 2027 – Q3 2027	AGRI-EV2
An assessment of the environmental ambitions of the CAP SP (SO4, SO5, SO6 and SO9)	Q4 2027 – Q3 2028	AGRI-EV3
Ex-Post Evaluation of Malta's CAP Strategic Plan	Q3 2030 – Q3 2031	AGRI-EV4

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Ex-ante assessment on Financial Instruments for the CAP SP – *progress update*



Contract has been awarded and is currently in implementation.



To evaluate the scope of Financial instruments under the CAP SP

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Ex-ante assessment on Financial Instruments for CAP SP



Primary Objectives:

- Identification of potential gaps between demand and supply for, young farmers to purchase land and agricultural sector support, that could benefit from additional support, through FIs.
- Assessment of FI Value added and Leverage effect
- Understanding lessons learnt
- If the market assessment validates the need for financial instruments, evaluate options for delivering and managing the support schemes.

State of play:

Sectoral stakeholder meetings ongoing. A survey shall be disseminated with stakeholders, in the coming weeks. The aim is to conclude the Final report by Q2 2025.

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