



CAP Strategic Plan for Malta 2023 – 2027

Monitoring Committee
6th December 2024

Implementation of the Plan



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The CAP Strategic Plan for Malta

- The CAP SP was adopted on the 1st of December 2022
- Budget allocated towards Pillar 1 – €42,954,561
- Budget allocated towards Pillar 2 – €79,288,028 (EU Share)

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Pillar 1 Interventions

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BISS, BISS SF and CIS YF

Claim Year 2024

- Request period for Claim Year 2024 was held between July 2023 and September 2023
- The application campaign commenced in April 2024 and was concluded on 14 June 2024

Intervention	Output planned FY 2025 (CAP SP)	Committed	Payment forecast
BISS	6,558.00 ha	6,728.43 ha	€ 3,745,112.09
BISS SF	1,835 beneficiaries	1,866 beneficiaries	€ 466,500.00
CIS YF	312.00 ha	295.70 ha	€ 165,738.89

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Coupled Income Support



Claim Year 2024

Intervention	No. of beneficiaries	Output planned FY 2025 (CAP SP) number of heads	Number of heads Committed	Payment forecast
CIS Dairy	132	3,849 heads	TBC	€1,558,845.00
CIS Beef	240	2,055 heads	TBC	€427,235.00
CIS Sheep	171	4,395 heads	TBC	€109,875.00

Intervention	No. of beneficiaries		Committed area	Payment forecast
CIS Tomatoes	146	115 ha	121.58 ha	€904,037.00

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Eco-schemes



Claim Year 2024

- Request period for Claim Year 2024 was held between 31 July 2023 and 29th September 2023
- The application campaign commenced on 19 April 2024 and was concluded on 14 June 2024

Intervention	No. of Beneficiaries	Output planned FY 2025 (CAP SP)	Area Committed	Payment Forecast
ES 1 – Biodiversity	6	20.00 ha	2.75 ha	€8,339.00
ES 2 – IPMP	224	150.00 ha	225.74 ha	€347,647.00
ES 3 – Biomulch use	0	20.00 ha	0.00 ha	€0.00
ES 4 – Multi-species swards	175	347.84 ha	407.4ha	€218,741.00
ES 5 – Non-productive elements	2,802	5,432.00 ha	*Available in January	€1,478,354.00
ES 6 – Certified propagating material	0	347.84 ha	0.00 ha	€0.00

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Eco-schemes



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Pillar 1 – Apiculture Programme



Claim Year 2024

- The application campaign commenced on 5 August 24 and concluded on 16 August 24.
- Information Sessions with Beekeepers were done in 15, 16 & 18 January 24

Intervention	Unit	Local Intervention Reference	No. of Applicants	Paid
ADVIBEES (55(1)(a))	API T&I Unit 1	1A	2	€1,200.00
	API T&I Unit 2	1BC	8	€891.84
INVAPI (55(1)(b))	API Products Unit 1	2A	26	€2,825.55
	API Products Unit 2	2B	32	€1,638.73
	API Products Unit 3	2C	2	€14.62
ACTLAB (55(1)(c))	API Labs Unit 1	3A	3	€849.60
	API Labs Unit 2	3B	0	€0.00
COOPAPI (55(1)(e))	API RESEARCH Unit	4	0	€0.00

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Pillar 2 – IACS Interventions

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I71 – Areas under natural or other area-specific constraints

Claim Year 2024

Claim Year	Area Committed	Output planned FY 2025 (CAP SP)	Payment Forecast
Claim Year 2024	7,953.27ha	8,856.09ha	€2,099,423.36

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170.2 – Agri Environmental Climate Commitments

Claim Year 2024

AECC Code	AECC Title	Committed	Output planned FY 2025 (CAP SP)	Payment Forecast
AECC 1A	Maltese Black Chicken	0.00 LU	2.33 LU	€0.00
AECC 1B	Maltese Ox	0.00 LU	19.00 LU	€0.00
AECC 1C	Carob and Mulberry (both white and black) trees	53.10 ha	2.00 ha	€6,997.80
AECC 2	Maintenance of Trees	1.22 ha	2.00 ha	€1,023.30
AECC 3	Control of weeds in orchards and vineyards	292.11 ha	101.79 ha	€42,107.10

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170.2 – Agri Environmental Climate Commitments

Claim Year 2024

AECC Code	AECC Title	Area Committed	Output planned FY 2025 (CAP SP)	Payment Forecast
AECC 4	Introduction of bee boxes on holdings	30.39 ha	12.85 ha	€22,457.80
AECC 5	Implementation of soil management and conservation plan on a parcel	2,016.38 ha	984.30 ha	€5,009,719.10

AECC Code	AECC Title	Livestock Units	Output planned FY 2025 (CAP SP)	Payment Forecast
AECC 6	Animal Welfare Scheme (Broilers)	TBC	4,000 LU	€550,000.00

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I70.2 – Agri Environmental Climate Commitments

Claim Year 2024

AECC Code	AECC Title	Area Committed	Output planned FY 2025 (CAP SP)	Payment Forecast
AECC 7a	Conversion to Organic Farming (arable land)	6.34 ha	73.00 ha	€27,784.20
AECC 7a	Conversion to Organic Farming (permanent crops)	3.68 ha	19.55 ha	€11,852.10
AECC 7b	Maintenance of Organic Farming (arable land)	9.71 ha	67.00 ha	€35,124.00
AECC 7b	Maintenance of Organic Farming (permanent crops)	4.51 ha	0.00 ha	€4,773.20

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Pillar 2 – non-IACS Interventions

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Calls Launched



Intervention	Title of Intervention	Pre-Announcement	Launch	Closure
77.3	LEADER	May-23	May-23	Jun-23
73.3	Off-farm investments Infrastructure (Roads)	Nov-23	Dec-23	Apr-24
73.4	Off-farm Productive Investment (Processing)	Nov-23	Dec-23	May-24
73.5	On farm Productive Investments (up to 15K)	Feb-24	Apr-24	Jun-24
73.5.1	On farm Productive Investments (30K+)	Oct-24	Oct-24	Jan-25
78.1.1	Knowledge, exchange, training and dissemination of information (Training & Demonstration)	Sep-24	Oct-24	Dec-24
78.1.2	Knowledge, exchange, training and dissemination of information (Advisory Business Plans)	Sep-24	Oct-24	Dec-24
75.1	Setting up of young farmers	Oct-24	Nov-24	Mar-25
73.3.2	Off-farm investments Infrastructure (Water)	Nil	Nov-24	Apr-25
73.5.2	On farm Productive Investments (AMR project)	Nil	Nov-24	Feb-25
70.1	Conservation and sustainable use of genetic resources	Nov-24	Dec-24	Mar-25
77.2	Cooperation Activities (EIP)	Nov-24	Dec-24	Feb-25
73.1	On-Farm Non-Productive Investments (Afforestation)	Nov-24	Jan-25	Mar-25
73.2	Off-Farm Non-Productive Investments and Afforestation (Afforestation only)	Nov-24	Jan-25	Mar-25

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Tentative Schedule of Calls



Intervention	Title of Intervention	Pre-Announcement	Launch	Close
73.5.3	On farm Productive Investments (Diversification)	Jan-25	Jan-25	May-25
78.1.2	Knowledge, exchange, training and dissemination of information (Farm Exchanges)	Jan-25	Feb-25	Apr-25
77.1	Cooperation- Quality Schemes	Feb-25	Mar-25	Jun-25
75.1.2	Setting up of young farmers (FI)	tbc	tbc	tbc

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I73.4 – Off-farm Productive Investment



- A total of 27 applications were received requesting a budget of €12,891,948.34
- The Selection Process has been concluded, and 10 Award Letters were issued with a total budget awarded of €7,490,748.96
- This intervention is considered as fully committed.

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I73.3 – Off-Farm Infrastructure Rural Roads for Competitiveness



- A total of 4 applications were received requesting a total budget of €7,647,382
- The Selection Process has been concluded, and 3 Award Letters were issued with a total budget of €7,343,294.06
- This intervention is considered as fully committed.

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I73.5 – On-farm Productive Investments

(up to 15K - Small Investments Scheme)



- In April, the Small investments intervention was launched where the grant amount was capped at a maximum of €15,000
- As part of the simplification efforts this scheme had a short application with specific simpler selection criteria.
- A draft budget system is being used.
- 488 applications were received requesting a total budget of €4,523,910.03.
- Eligibility checks have been concluded and the selection process is in its final stages.

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Information Sessions



IACS	Non IACS
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N+2 Forecast 2025



- Malta is expected to achieve the N+2 target for 2025, that is the highest for this programming period at €19,334,497 (EU Share)

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Simplification

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Simplification Actions

- Launched an online application portal
- Where possible, reduced the documentation requested with applications, ensuring that requested information is relevant and proportionate
- Documentation available via data portals/registers is no longer requested from the applicant
- Launched calls for project proposals using SCOs to simplify the reimbursement phase
 - On-farm productive investments small scheme, training, advice, indirect costs across the board, per diem and travel

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Simplification Actions

- Simplifying of Guidance Notes, Selection Criteria and application form, as well as the applicable management verifications
- Ongoing efforts on the update of the control and management system for the CAP SP, together with the PA, with respect to EAFRD non-IACS interventions
- Simplified and updated the Change Request procedure under both the RDP and CAP SP

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Planned and Ongoing Simplification Actions



- Creating and simplifying templates of the Guidance Notes, the application form, and the Grant Agreement
- Issuing SCOs targeting different interventions (on-farm productive investments, both large projects and a targeted scheme encompassing viticulture, administrative costs for LAGs, staff costs)
- Extending the subrogation principle across different interventions

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Malta CAP Network

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CAP Network



- The resolution for the CAP Network was signed on the 24th November 2023
- The CAP Network aims to build upon the NRN Network of the RDP 2014 – 2022
- Members of the network include representatives from the agricultural sector, Local Action Groups as well as the main public stakeholders involved in the implementation of the CAP SP
- This same Network will also contribute towards the AKIS ambition as outlined in Malta's CAP SP
- The AKIS and CAP Network focus on different aspects that complement one another.

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CAP Network Meeting



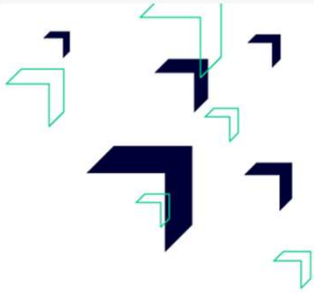
- The first CAP Network meeting was held on 8th November 2024
- Members were provided with updates on the state of play of the CAP SP and learn more about ongoing RDP Projects.
- MCAST also gave an overview on a Horizon Project entitled Modern AKIS in which they are partners.
- This meeting also provided networking opportunities between members representing different sectors.



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Thank you for your attention.



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