

MINIST	RYMENT OF MALTA RY FOR AGRICULTURE, IES AND ANIMAL RIGHTS	eneral Overv	iew			agrikol
•			, Malta for the addition			
•	This is apart from the E	URI allocation it had be	e allocated for 2021 and	2022.		_
	Commitment	Total				
	2014-2020	€97,326,898.00				
	2021-2022	€43,186,506.00	€140,513,404.00	44.37%	Increase on Original Amount	
	EURI	€8,750,475.00	€8,750,475.00			
	Total Net Amount	€149,263,879.00	€149,263,879.00			

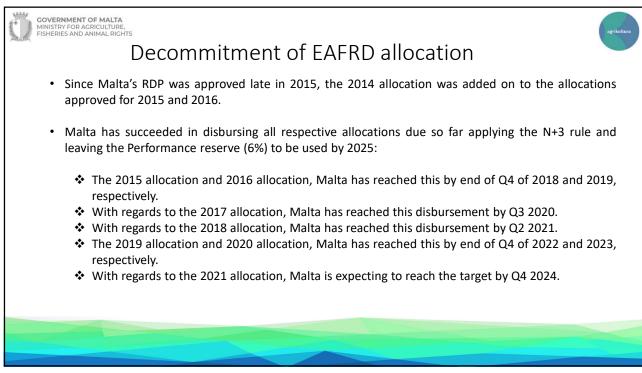
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6	Stat	e of Play of Pro	ogramme
Measure	Total Public Expenditure	Total EAFRD Expenditure	
	Net of Recoveries	Net of Recoveries	<ul> <li>By the end of Quarter 3 of 2024,</li> </ul>
01	€97,744.05	€73,308.04	Malta has declared net payments
02	€117,789.69	€88,342.27	amounting to <u>€111,475,404.99</u> (EAFRD component), equivalent to
03	€0.00	€0.00	(EAFRD component), equivalent to
04	€88,909,725.04	€66,682,293.78	<u>€146,490,203.31</u> Public
04 EURI	€2,928,296.27	€2,928,296.27	Expenditure.
06	€6,553,823.84	€4,915,367.88	
08	€0.00	€0.00	<ul> <li>The total expenditure was spread</li> </ul>
10	€11,713,231.15	€8.784.923.36	among 10 Measures and Technical
11	€15,899.07	€11,924.30	Assistance.
13	€12,398,569.15	€9,298,926.86	
13 EURI	€3,502,713.75	€3,502,713.75	
16	€3,356,303.73	€2,517,227.80	<ul> <li>This implies that Malta has declared 74.68% of its total EU</li> </ul>
19	€7,174,314.29	€5,380,735.72	declared <u>74.68%</u> of its total EU
20	€8,089,053.28	€6,066,789.96	allocation under RDP 2014-2020.
20 EURI	€0.00	€0.00	
22	€1,632,740.00	€1,224,555.00	
Total:	€146,490,203.31	€111,475,404.99	

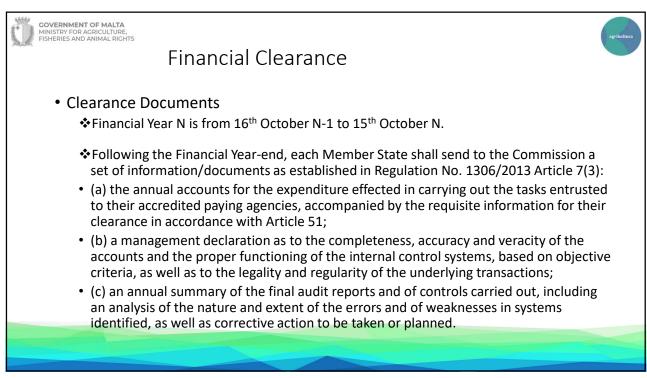
MINISTRY FC	ENT OF MALTA IR AGRICULTURE, ND ANIMAL RIGHTS	State of	f play per	Meas	ure		agrikoltu
Measure	EAFRD Financing Plan in force	EURI Financing Plan in force	Total EAFRD amount Requested	Total EURI amount Requested	EAFRD + EURI Requested Financing Plan	EAFRD available to declare for the remaining period	EURI available to declare for the remaining period
M01	€562,500.00		€73,308.04		13.03%	€489,191.96	
M02	€397,366.63		€88,342.27		22.23%	€309,024.36	
M03	€33,750.00		€0.00		0.00%	€33,750.00	
M04	€86,971,772.50	€4,812,761.25	€66,682,293.78	€2,928,296.27	75.84%	€20,289,478.72	€1,884,464.98
M06	€5,262,750.00		€4,915,367.88		93.40%	€347,382.12	
M08	€8,100,000.00		€0.00		0.00%	€8,100,000.00	
M10	€10,383,244.00		€8,784,923.36		84.61%	€1,598,320.64	
M11	€17,450.51		€11,924.30		68.33%	€5,526.21	
M13	€9,450,000.00	€3,502,713.75	€9,298,926.86	€3,502,713.75	98.83%	€151,073.14	€0.00
M16	€5,100,000.00		€2,517,227.80		49.36%	€2,582,772.20	
M19	€7,120,000.00		€5,380,735.72		75.57%	€1,739,264.28	
M20	€5,882,980.36	€435,000.00	€6,066,789.96	€0.00	96.02%	-€183,809.60	€435,000.00
M22	€1,231,590.00		€1,224,555.00		99.43%	€7,035.00	
Total:	€140,513,404.00	€8,750,475.00	€105,044,394.97	€6,431,010.02	74.68%	€57,664,001.53	€6,107,117.47
	€149,26	3,879.00	€111,475,4	104.99		€63,77	1,119.00



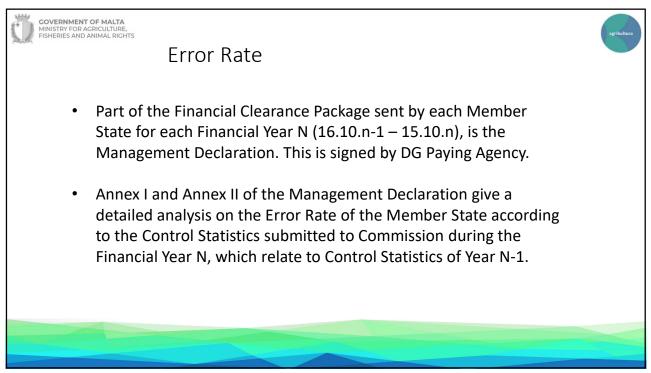
				Finan	cial Pla	an				
	O Contribution of RDP 2014-20	* RDP v 20 (Section 10.1)	8.0							
RDP 2014-2020	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Article 59(3)(b) of legulation (EU) No 1305/2013	€0.00	€20,905,107.00	€20,878,690.00	€13,914,927.00	€13,893,023.00	€13,876,504.00	€13,858,647.00	€23,852,009.00	€19,334,497.00	€140,513,404.0
Total Out of which	€0.00	€20,905,107.00	€20,878,690.00	€13,914,927.00	€13,893,023.00	€13,876,504.00	€13,858,647.00	€23,852,009.00	€19,334,497.00	€140,513,404.0
performance reserve	€0.00	€1,254,306.42	€1,252,721.40	€834,895.62	€833,581.38	€832,590.24	€831,518.82			€5,839,613.88
Net Amount Allocation per 'ear Art 59(4a) –	€0.00	€19,650,800.58	€19,625,968.60	€13,080,031.38	€13,059,441.62	€13,043,913.76	€13,027,128.18	€23,852,009.00	€25,174,110.88	€140,513,404.0
EURI To be used by	2017	2018	2019	2020	2021	2022	2023	€2,588,898.00 2024	€6,161,577.00 2025	€8,750,475.00 €149,263,879.0



Decommitm	ent of EAFRD allocation	
		2021 Allocation
With regards to the		€23,852,009.00
2021 allocation,	Q4 2023	€7,415,300.96
Malta is expecting	Q1 2024	€1,898,377.85
	Q2 2024	€4,377,261.74
to reach the target	Remaining Balance For Disbursement	
by Q4 2024.	W/O Performance Reserve	€10,161,068.45
	Decommitment Letter Amount	€10,161,068.45
	Q3 2024	€2,785,977.24
	Q4 2024*	
	Claim already paid (till 04.12.2024)	€6,499,836.21
	Claims awaiting to be paid (as at 04.12.2024)	€161,055.17
	Irregularities recovered (till 04.12.2024	-€183,762.60
	Capping adjustments in Q4 2024 Declaration	<b>-€47,911.54</b>
	Claims in hand forecasted to be paid by end of this quarter	€2,483,928.52
	Net Expenditure to be declared in Q4 2024	€8,913,145.76
	Disbursement Balance	
	Remaining Balance For Disbursement	-€1.538.054.55
		2021 Allocation



GOVERNMENT OF MALTA MINISTRY FOR ACRICULTURE, FISHERIES AND ANIMAL RIGHTS	agrikoltura
Financial Clearance	
Clearance of Accounts by Commission	
According to Article 51 of Regulation (EU) No 1306/2013, the Commission should clear the annual accounts of every Paying Agency by the 31 of May of the year following the Financial Year being audited. If the Commission decides not to clear the accounts, then these will be suspended until a conciliation is taken place.	
For FY 2018, FY 2019, FY 2020, FY 2021, FY 2022 and FY 2023 the accounts of the Maltese Paying Agency have been cleared by 31of May.	
Following the Clearance of Accounts, the 30 <sup>th</sup> April Letter has been received, and the remarks made have been answered to. Recommendations given by Commission were taken onboard and action on them has been taken.	
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Population			Population	n Error rate					
Population	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 202			
TOTAL EAGF - IACS	0.96%	1.08%	0.40%	0.07%	0.78%	0.17%			
TOTAL EAGF Non-IACS	5.80%	1.77%	3.00%	1.07%	3.46%	0.00%			
TOTAL EAFRD - IACS	4.16%	2.51%	1.87%	0.42%	1.68%	5.18%			
TOTAL EAFRD Non-IACS	0.00%	0.00%	0.00%	0.77%	0.20%	0.05%			
TOTAL	1.68%	1.34%	0.70%	0.41%	0.41%	0.18%			

