



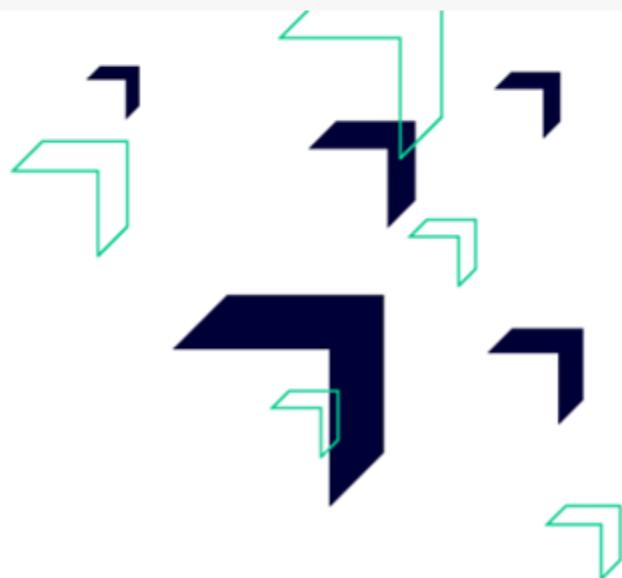
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Monitoring Committee Meeting for EMFAF

14th November 2025



Co-funded by
the European Union

Overview of the Presentation:



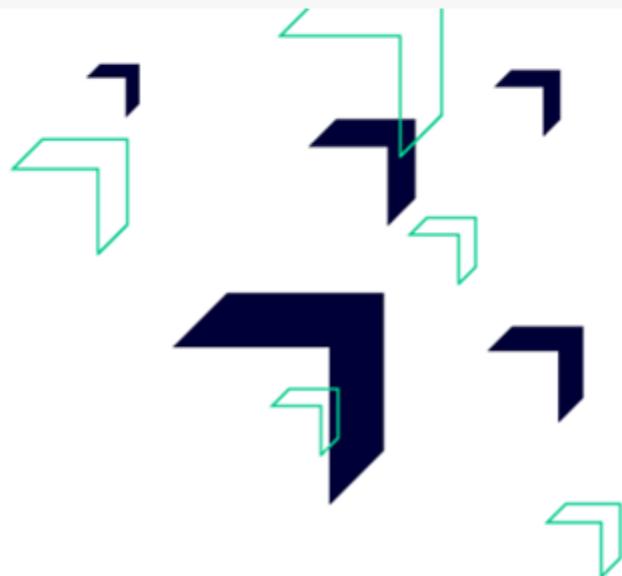


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EMFF 2014-2020 - Closure



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EMFF2014-2020 Programme

01

On the 14th of February 2025, the closure documents with regards to the European Maritime and Fisheries Fund were submitted through the SFC2014 portal.

02

On the 25th of July 2025, the Commission replied back declaring that Malta has successfully absorbed the 100% of the funds allocated to it under the EMFF2014-2020 Programme.

03

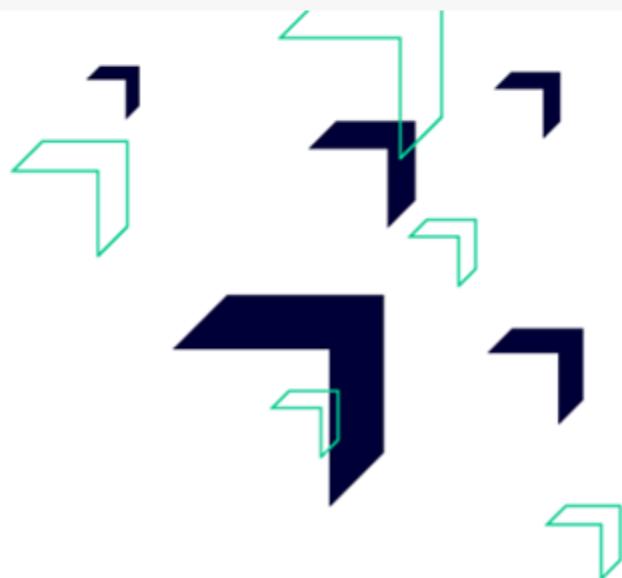
This means that Malta has successfully absorbed all the funds under the 14-20 programme with no recoveries.



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Update on the status of Implementation of the EMFAF 2021-2027



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EMFAF Programme

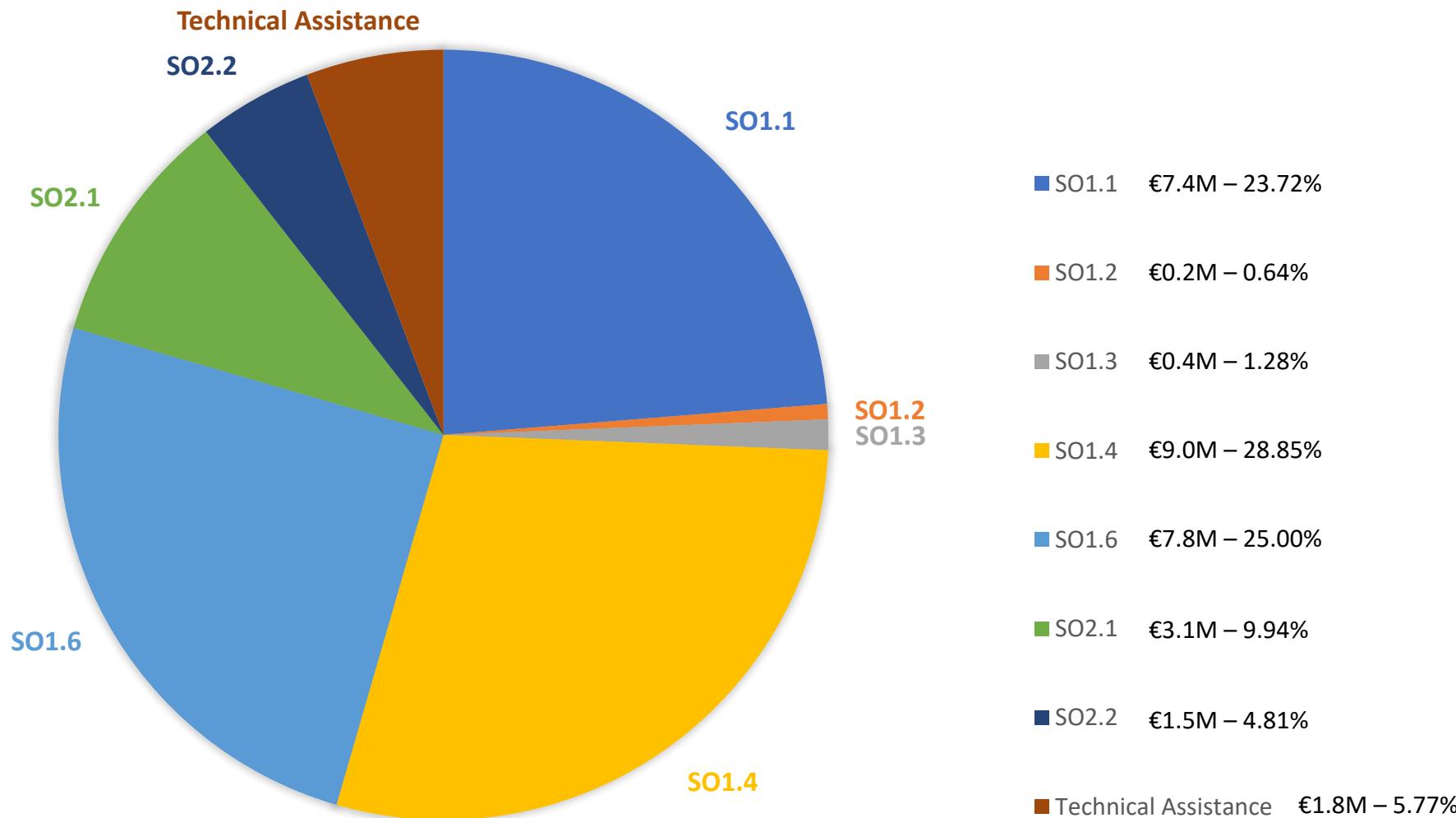
- Policy Objective 2 of the CPR is targeted by the Programme.
- Total Budget: 31.2mn (EU+MT)
- 3 Priorities
- Adopted by the European Commission on 28th November 2022

- Objective: Strengthen the resilience, sustainable development and management of the Maltese fisheries and aquaculture sectors within the scope of the EMFAF Regulation and with the objective of adapting to new and emerging needs, including climate change adaptation and the protection and restoration of the marine environment

Fostering sustainable blue investment in Maltese Fisheries and Aquaculture

**Update on the
European Maritime Fisheries and Aquaculture Fund 2021-2027
Malta Programme**

National Programme – EMFAF



Funds Committed

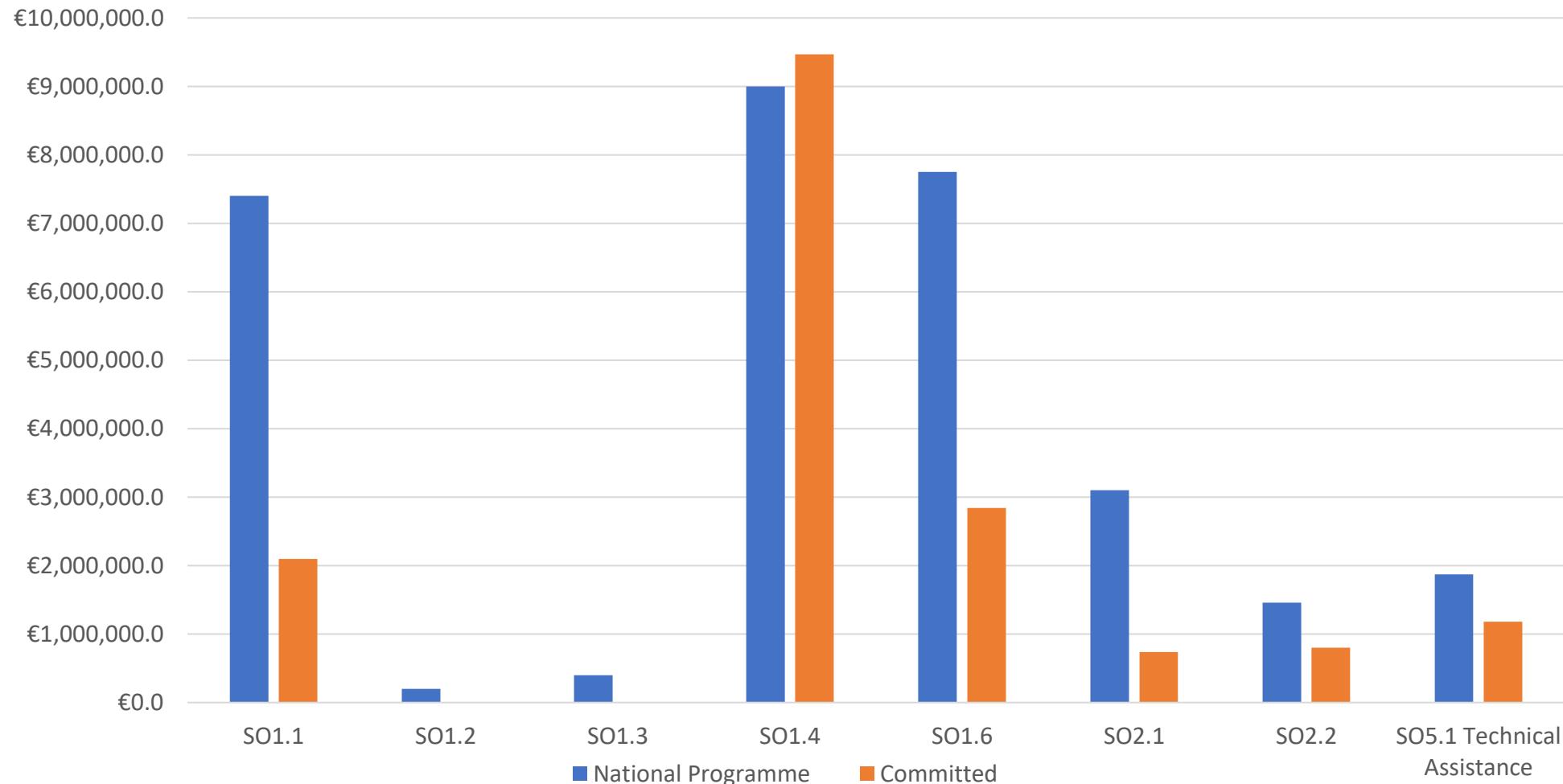
Specific Objective	Approved allocation in the Programme (EU+MT)	Amount and % of Funds (EU+MT) committed through approved projects
SO1.1	€7,400,000.00	€2,097,060.00 (28.34%)*
SO1.2	€200,000.00	€0.00 (0%)*
SO1.3	€400,000.00	€0.00 (0%)
SO1.4	€9,000,000.00	€9,470,324.00 (105.23%)

*Relative Calls, under Evaluation at PSC level.

Funds Committed

Specific Objective	Approved allocation in the Programme (EU+MT)	Amount and % of Funds (EU+MT) committed through approved projects
SO1.6	€7,750,000.00	€2,842,901.19 (36.68%)
SO2.1	€3,100,000.00	€738,835.00 (23.83%)
SO2.2	€1,458,248.00	€802,500.00 (55.03%)
SO5.1 (Technical Assistance)	€1,870,739.00	€1,179,491.80 (63.05%)

Funds Committed





Approved Projects - EMFAF

Code	Project	Specific Objective	Total eligible costs of selected operations (EUR)	Total Union contribution (EUR)
EMFAF.P1.177	Data Collection Multi-Annual Programme 2022-2024	SO1.4	€2,116,674.00	€1,481,671.80
EMFAF.P1.178	Design, Development, implementation and maintenance of a Fisheries Integrated Information system for the Department of Fisheries and Aquaculture	SO1.4	€4,400,000.00	€3,080,000.00
EMFAF.P1.209	Marine Conservation: An Inclusive Approach to Managing Marine Resources	SO1.6	€2,842,901.19	€1,990,030.83
EMFAF.P1.277	Data Collection Multi-Annual Programme 2025-2027	SO1.4	€2,645,650.97	€1,851,955.68

Approved Projects - EMFAF

Code	Project	Specific Objective	Total eligible costs of selected operations (EUR)	Total Union contribution (EUR)
EMFAF.P2.180	Species diversification for Maltese aquaculture	SO2.1	€738,835.00	€517,184.50
EMFAF.P2.208	Promotional campaign targeting sustainable fish consumption in Malta	SO2.2	€802,500.00	€561,750.00
EMFAF.P1.369	Enhancement of Maritime infrastructure for Fisheries	SO1.1	€571,100.00	€399,770.00
EMFAF.P1.403	Enhancement of maritime infrastructure for fisheries in St Thomas Bay, Mscala	SO1.1	€1,525,960.00	€1,068,172.00

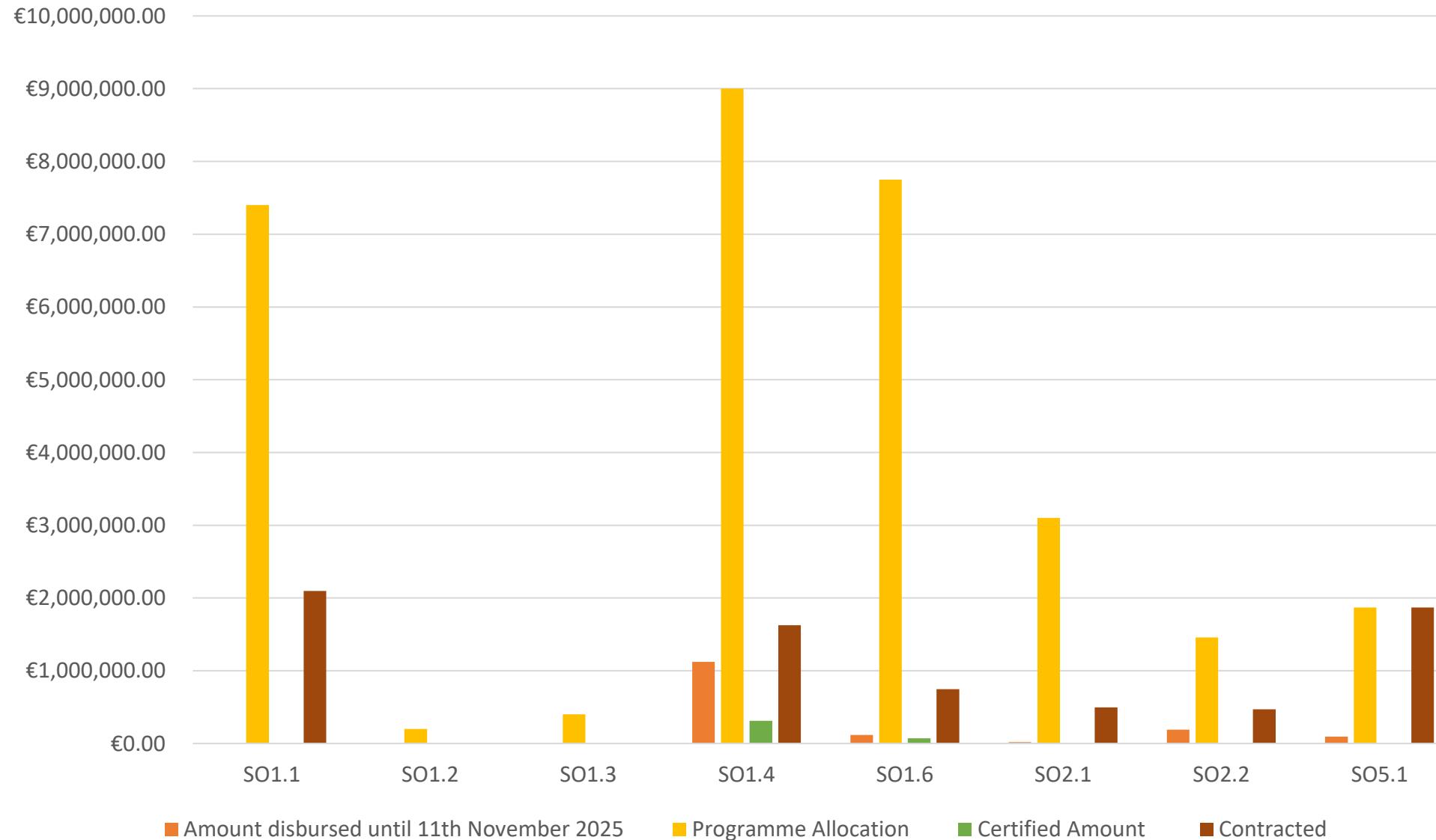
Contracted, Disbursements & Certifications

Specific Objective	Contracted amount (EU+MT)	Total contribution Paid* (EU+MT)	% Disbursed from Programme Allocation	Total Contribution Certified (EU+MT)	% Certified from Programme Allocation
SO1.1	€2,097,060.00	€0.00	0%	€0.00	0%
SO1.2	€0.00	€0.00	0%	€0.00	0%
SO1.3	€0.00	€0.00	0%	€0.00	0%
SO1.4	€1,624,372.60	€1,120,414.44	12.45%	€311,187.65	3.46%

Contracted, Disbursements & Certifications

Specific Objective	Contracted amount (EU+MT)	Total contribution Paid* (EU+MT)	% Disbursed from Programme Allocation	Total Contribution Certified (EU+MT)	% Certified from Programme Allocation
SO1.6	€747,917.00	€119,136.97	1.54%	€70,966.14	0.91%
SO2.1	€496,332.00	€18,601.88	0.60%	€0.00	0%
SO2.2	€470,821.86	€188,328.74	12.56%	€0.00	0%
SO5.1	€1,870,739.00	€94,541.60	5.05%	€0.00	0%

Programme Allocation, Disbursements, Certified



Priority 1:

Fostering sustainable fisheries and the restoration and conservation of aquatic biological resources

SO 1.1 Strengthening economically, social and environmentally sustainable fishing activities

Types of potential actions:

- Investments directly targeting fishers:
 - Investments on board fishing vessels
 - Advisory/ consultancy services
 - Diversification of fishing activities
 - Promotion of skills & knowledge: training and/or collective interest/ pilot projects
- Improvement of key fishing port/ landing infrastructure
- Research studies aimed at improving the research base of the local fisheries sector with the aim of increasing sustainability and resilience

Funding for SO1.1 amounts to € 7.4Mn

Priority 1:

Fostering sustainable fisheries and the restoration and conservation of aquatic biological resources

SO 1.2 Increasing energy efficiency and reducing CO2 emissions through the replacement or modernisation of engines of fishing vessels

Types of potential actions:

- Support for engine replacement and/or modernisation

Funding for SO1.2 amounts to € 200,000

Priority 1:

Fostering sustainable fisheries and the restoration and conservation of aquatic biological resources

SO 1.3 Promoting the adjustment of fishing capacity to fishing opportunities in cases of permanent cessation of fishing activities and contributing to a fair standard of living in cases of temporary cessation of fishing activities

Types of potential actions:

- Compensation for temporary cessation of fishing activities

Funding for SO1.3 amounts to € 400,000

Priority 1:

Fostering sustainable fisheries and the restoration and conservation of aquatic biological resources

SO 1.4 Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making

Types of potential actions:

- Data Collection
- Control and enforcement activities

Funding for SO1.4 amounts to € 9Mn

Priority 1:

Fostering sustainable fisheries and the restoration and conservation of aquatic biological resources

SO 1.6 *Contributing to the protection and restoration of aquatic biodiversity and ecosystems*

Types of potential actions:

- Passive collection of marine litter
- Implementation of management measures linked with MPAs (Project of strategic importance)
- Engaging fishers in MPA management processes
- Restoration and Management of Seagrass Meadows

Funding for SO1.6 amounts to € 7.8Mn

Priority 2:

Fostering sustainable aquaculture activities, and processing and marketing of fisheries and aquaculture products, thus contributing to food security in the Union

SO2.1 Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term

Types of potential actions:

- Research & Innovation Actions through:
 - Research and development on domestication of aquaculture species to promote species diversification (Project of Strategic Importance)
 - Identification of alternative feeds including algae species
 - Actions aimed at valorising aquaculture by supporting decarbonisation of the sector, further minimising its carbon footprint and/or improving its environmental performance
 - Actions related to climate change impacts, adaptation, risk prevention and resilience of the sector
 - Transfer of knowledge, exchange and training actions

Funding for SO2.1 amounts to € 3.1Mn



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Priority 2: Fostering sustainable aquaculture activities, and processing and marketing of fisheries and aquaculture products, thus contributing to food security in the Union

SO2.2 Promoting marketing, quality and added value of fisheries and aquaculture products, as well as processing of those products

Types of potential actions:

- Marketing Measures & Awareness-Raising Campaign

Funding for SO2.2 amounts to € 1.5Mn

Priority 2: Technical Assistance

Types of potential actions:

- Actions pertaining to preparation, management, monitoring , evaluation, information and communication, networking, complaint resolution, as well as control and audit
- Actions for the reduction of the administrative burden on beneficiaries, including electronic data exchange systems
- Actions to reinforce the capacity of MS Authorities and beneficiaries to administer and use the fund
- Actions to support the strengthening of the institutional capacity of partners
- Reports and studies related to the sectors supported through this Programme
- Actions to support in the preparation of the Programme post-2027

Funding for TA amounts to € 1.8Mn



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Calls for Application

Calls for Project Proposals

- A total of **16 Calls** for Applications were launched under all the EMFAF Programme since June 2023; of which 6 calls were launched under SO1.1, 1 call launched under SO1.2, 3 calls launched under SO1.6, 3 calls launched under SO1.4, 2 calls launched under SO 2.1 and 1 call launched under SO2.2
- The majority of the launched calls for applications were restricted in view of the nature of the activities foreseen, in line with the Programme.
- It is important to note that through these calls, almost all specific objectives of the EMFAF Programme have been launched, apart from SO1.3 Temporary Cessation.

Project Selection Committee Meetings

- Total of 12 meetings held by PSC so far



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Investments on Board Fishing Vessels—SO 1.1

- 42 applications have been evaluated
- 22% of which are Gozitan fishers
- Average age of applicants is 47
- Average vessel size is 9.5m



Information Sessions

Information sessions were held for all open calls that were launched. To make the process easier, sessions were conducted in different fishing regions to ensure accessibility for all participants.



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Launched Calls - EMFAF

Call Reference	Type of Action	Status
SO1.4/1/2023/EMFAF	Control and Enforcement (Restricted)	Closed on 9 September 2023. Evaluation of the project has been concluded and a project has been awarded with a total project cost of €4,708,000.00 (PE)
SO1.4/2/2023/EMFAF	Collection and processing of data for fisheries and aquaculture management and scientific purposes (Restricted)	Closed on 31 August 2023. Following evaluation by the PSC, the one submitted project was awarded for a total of €2,116,674.00. (PE)
SO2.1/3/2023/EMFAF	Increasing resilience and competitiveness of the sector through enhanced investment including research and innovation (Restricted)	Closed on 15 September 2023. Evaluation of the project has been concluded with an awarded project of €738,835.00 (PE)
SO1.6/4/2023/EMFAF	Actions addressing the achievement of Good Environmental Status and the conservation and restoration of marine Natura 2000 areas (restricted)	Call launched on 8 January 2024 and closed 12 April 2024. PSC evaluated the project and was awarded for a total of €2,842,901.00 (PE)
SO2.2/5/2024/EMFAF	Marketing Measures & Awareness-Raising Campaigns (restricted)	Call launched on 26 January 2024 and closed on 12 April 2024. PSC evaluated the project and was awarded for a total of €802,500.00 (PE)

Launched Calls - EMFAF

Call Reference	Type of Action	Status
SO1.4/6/2024/EM FAF	2 nd call for Collection and processing of data for fisheries and aquaculture management and scientific purposes (restricted)	Call launched on 27 September 2024 and closed on 17 January 2025. PSC evaluated the one project submitted and was awarded for a total of €2,645,650.97 (PE)
SO1.1/7/2025/EM FAF	Improvement of key fishing port/landing infrastructure (restricted)	1 st Call launched under this SO. Opened 28 January 2025 and closed 25 March 2025. No projects were submitted under this call.
SO1.1/8/2025/EM FAF	Investments on board fishing vessels (open)	Call was launched as a rolling open call till 30 September 2026. Opened on 27 March 2025 and had to be closed by end September 2025 due to high uptake and the absorption of allocated funds under this SO. The 71 projects submitted are currently under evaluation by the PSC.

Launched Calls - EMFAF

Call Reference	Type of Action	Status
SO1.6/9/2025/EMFAF	Actions addressing Marine Litter (open)	Call launched on 9 May 2025 and closed on 4 July 2025. One application submitted which however was rejected by the PSC.
SO1.1/10/2025/EMFAF	Actions aimed at improving the research base of the local fisheries sector with the aim of increasing sustainability and resilience (restricted)	Call launched on 30 May 2025 and closed on 18 July 2025. Only one project submitted which was however withdrawn by the applicant.
SO1.6/11/2025/EMFAF	Actions addressing the achievement of Good Environmental Status and the conservation and restoration of marine Natura 2000 areas (restricted)	Call launched on 6 June 2025 and closed on 22 August 2025. One project with the total value of €4,339,415.00 was submitted which is currently still being evaluated.
SO2.1/12/2025/EMFAF	Fostering environmental sustainability of the aquaculture industry (restricted)	Call launched as a rolling restricted call on 13 June 2025 and is to close on 30 November 2025. Currently three applications have been received which are still being evaluated.

Launched Calls - EMFAF

Call Reference	Type of Action	Status
SO1.1/13/2025/ EMFAF	Promoting skills, knowledge, innovation, capacity building, collective interest and pilot projects (restricted)	Call launched on 13 June 2025 and closed on 17 October 2025. One project for the total of €734,949.00 (PE) is being evaluated.
SO1.1/14/2025/ EMFAF	Improvement of key fishing port/landing infrastructure (restricted)	2 nd call under this SO which is still open. Launched on 12 August 2025 and is to close on 14 November 2025. So far two projects have been received which are under evaluation.
SO1.2/15/2025/ EMFAF	Adopting more fuel-efficient vessels, engines to reduce fuel consumption & emissions (open)	Call was launched as a rolling open call till 30 September 2026. Opened on 27 June 2025. So far 6 projects have been submitted through the application portal.
SO1.1/16/2025/ EMFAF	Diversification of the income of fishers through the development of complementary activities (open)	Call was launched as a rolling open call till 31 December 2026. Opened on 16 July 2025. So far 1 project has been submitted through the application portal.



Challenges Encountered

Challenges Encountered



Procurement



Planning



Evaluation



Execution



Risk Analysis



Undefined and unplanned risks



Capacity



Skills and expertise



Transmission of Data

CPR Article 42 – Transmission of Data

- Transmission of Data sent to Commission through SFC:
31st January 2025
30th April 2025
31st July 2025
30th September 2025

- Upcoming Transmission of Data:
30th November 2025

Financial Information - EMFAF

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	1.1.1. Strengthening economically, socially and environmentally sustainable fishing activities. All operations except those supported under Articles 17 and 19	EMFAF	Public	7,400,000.00	70.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
1	1.1.2. Strengthening economically, socially and environmentally sustainable fishing activities. Operations supported under Articles 17 and 19	EMFAF	Public			0.00	0.00		0.00		0
1	1.2. Increasing energy efficiency and reducing CO2 emissions through the replacement or modernisation of engines of fishing vessels	EMFAF	Public	200,000.00	70.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
1	1.3. Promoting the adjustment of fishing capacity to fishing opportunities in cases of permanent cessation of fishing activities and contributing to a fair standard of living in cases of temporary cessation of fishing activities	EMFAF	Public	400,000.00	70.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	EMFAF	Public	9,000,000.00	70.0000000000%	9,470,324.00	6,629,226.80	105.23%	484,427.75	5.38%	3
1	1.6. Contributing to the protection and restoration of aquatic biodiversity and ecosystems	EMFAF	Public	7,750,000.00	70.0000000000%	2,842,901.19	1,990,030.83	36.68%	79,366.14	1.02%	1
2	2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term	EMFAF	Public	3,100,000.00	70.0000000000%	738,835.00	517,184.50	23.83%	0.00	0.00%	1
2	2.2. Promoting marketing, quality and added value of fisheries and aquaculture products, as well as processing of those products	EMFAF	Public	1,458,248.00	69.9999588547%	802,500.00	561,750.00	55.03%	188,328.74	12.91%	1
5.1	5.1. Technical assistance pursuant to Article 36(4) CPR	EMFAF	Public	1,870,739.00	69.9999839636%	1,179,491.80	825,644.26	63.05%	33,797.60	1.81%	1
Total		EMFAF		31,178,987.00		15,034,051.99	10,523,836.39	48.22%	785,920.23	2.52%	7

Output Indicators Information - EMFAF

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2025	Implemented operation 30/06/2025	Comments		
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CO01	Number of operations	number	16.00	47.00	0.00	0.00			
1	1.2. Increasing energy efficiency and reducing CO2 emissions through the replacement or modernisation of engines of fishing vessels	EMFAF	CO01	Number of operations	number	1.00	4.00	0.00	0.00			
1	1.3. Promoting the adjustment of fishing capacity to fishing opportunities in cases of permanent cessation of fishing activities and contributing to a fair standard of living in cases of temporary cessation of fishing activities	EMFAF	CO01	Number of operations	number	1.00	2.00	0.00	0.00			
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	EMFAF	CO01	Number of operations	number	4.00	9.00	2.00	1.00			
1	1.6. Contributing to the protection and restoration of aquatic biodiversity and ecosystems	EMFAF	CO01	Number of operations	number	2.00	4.00	1.00	0.00			
2	2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term	EMFAF	CO01	Number of operations	number	3.00	7.00	1.00	0.00			
2	2.2. Promoting marketing, quality and added value of fisheries and aquaculture products, as well as processing of those products	EMFAF	CO01	Number of operations	number	1.00	1.00	1.00	0.00			
5.1	5.1. Technical assistance pursuant to Article 36(4) CPR	EMFAF	CO01	Number of operations	number	1.00	4.00	1.00	0.00			

Result Indicators Information - EMFAF

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]														
Priority	Specific objective	Fund	ID	Indicator name			Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2025		Implemented operation 30/06/2025		Comments
										Baseline	Planned achievements	Baseline	Achieved	
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR03	Businesses created			entities	0.00	16.00	0.00	0.00	0.00	0.00	
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR07	Jobs maintained			persons	0.00	120.00	0.00	0.00	0.00	0.00	
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR08	Persons benefitting			persons	0.00	225.00	0.00	0.00	0.00	0.00	
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR10	Actions contributing to good environmental status including nature restoration, conservation, protection of ecosystems, biodiversity, animal health and welfare			actions	0.00	11.00	0.00	0.00	0.00	0.00	
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR11	Entities increasing social sustainability			entities	0.00	2.00	0.00	0.00	0.00	0.00	
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR14	Innovations enabled (number of new products, services, processes, business models or methods)			number	0.00	24.00	0.00	0.00	0.00	0.00	
1	1.1. Strengthening economically, socially and environmentally sustainable fishing activities	EMFAF	CR21	Datasets and advice made available			number	0.00	6.00	0.00	0.00	0.00	0.00	
1	1.2. Increasing energy efficiency and reducing CO2 emissions through the replacement or modernisation of engines of fishing vessels	EMFAF	CR18.2	Energy consumption leading to CO2 emissions reduction			litres/h	0.00	20.00	0.00	0.00	0.00	0.00	
1	1.3. Promoting the adjustment of fishing capacity to fishing opportunities in cases of permanent cessation of fishing activities and contributing to a fair standard of living in cases of temporary cessation of fishing activities	EMFAF	CR08	Persons benefitting			persons	0.00	94.00	0.00	0.00	0.00	0.00	
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	EMFAF	CR12	Effectiveness of the system for "collection, management and use of data" (scale: 3=high, 2=medium, 1=low)			scale	2.00	3.00	0.00	3.00	0.00	0.00	
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	EMFAF	CR15	Control means installed or improved			means	0.00	952.00	0.00	750.00	0.00	0.00	
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	EMFAF	CR19	Actions to improve governance capacity			actions	0.00	10.00	0.00	1.00	0.00	0.00	
1	1.4. Fostering efficient fisheries control and enforcement, including fighting against IUU fishing, as well as reliable data for knowledge-based decision-making	EMFAF	CR21	Datasets and advice made available			number	0.00	40.00	0.00	40.00	0.00	51.00	
1	1.6. Contributing to the protection and restoration of aquatic biodiversity and ecosystems	EMFAF	CR09.1	Area addressed by operations contributing to a good environmental status, protecting, conserving, and restoring biodiversity and ecosystems			km2	0.00	4,100.00	0.00	4,100.00	0.00	0.00	
1	1.6. Contributing to the protection and restoration of aquatic biodiversity and ecosystems	EMFAF	CR10	Actions contributing to good environmental status including nature restoration, conservation, protection of ecosystems, biodiversity, animal health and welfare			actions	0.00	10.00	0.00	8.00	0.00	0.00	
2	2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term	EMFAF	CR08	Persons benefitting			persons	0.00	10.00	0.00	9.00	0.00	0.00	
2	2.1. Promoting sustainable aquaculture activities, especially strengthening the competitiveness of aquaculture production, while ensuring that the activities are environmentally sustainable in the long term	EMFAF	CR10	Actions contributing to good environmental status including nature restoration, conservation, protection of ecosystems, biodiversity, animal health and welfare			actions	0.00	3.00	0.00	1.00	0.00	0.00	



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Infosys Information - EMFAF

1	OP-1	OP-2	OP-3	OP-4	OP-5	OP-6	OP-7	OP-8	OP-9	OP-10	OP-11	OP-12	OP-13	OP-14	OP-15	OP-16	OP-17	OP-18
2	CCI	Unique Identifier of the Operation (ID)	Description of the operation	Common fleet register (CFR) number	Sector the operation is contributing to	Specific objective	NUTS code	Name of beneficiary	Beneficiary code	Type of beneficiary	Gender of beneficiary/natural person	Number of people directly involved in the operation	Number of partners involved in the operation	Lead partner	Indication as to whether the operation relates to marine, inland, or both	State of progress of the operation	Total eligible cost (EUR)	Total eligible public cost (E)
3	2021MT14MFPR001	EMFAF.00.178	The Department of Fisheries and Aquaculture is seeking to develop a Fisheries Integrated Information system (FIS) that will enable the department to capture, integrate, validate, process and display real-time fisheries data from the current nine information sub-systems operated by the Department.		1	1.4	MT00	Department of Fisheries and Aquaculture	1	7	7	4	0	2	3	2	4708000.00	4708000.0
4	2021MT14MFPR001	EMFAF.00.177	The Data Collection Multi-Annual Programme includes the collection and management of biological, environmental, technical and socioeconomic data in the fisheries and aquaculture sectors. This operation is in line with Council Regulation (EC) No 2017/1004 Commission Delegated Decision (EU) 2021/1167 of 27 April 2021 and as outlined in the Work Plan for data collection in the fisheries and aquaculture sectors 2022-2024.		1	1.4	MT00	Aquatic Resources Malta	3	7	7	17	0	2	1	3	2116674.00	2116674.0
5	2021MT14MFPR001	EMFAF.00.180	The overall aim of this project is to increase species diversification of Maltese aquaculture industry by introducing pioneering new marine species such as the Greater amberjack (Seriola dumerilii) and the Red gorgy (Pagrus pagrus) to allow the sector growth to be sustainable, proactive, and competitive. The objective is the development of species-specific farming protocols for these species, and this will be achieved through the utilisation of SMART technologies and interdisciplinary R&D solutions. The expected results will produce standardized hatchery protocols for the selected species.		2	2.1	MT00	Aquatic Resources Malta	3	7	7	13	0	2	3	2	738835.00	738835.00
6	2021MT14MFPR001	EMFAF.00.209	The project will implement management processes in the marine environment targeting maintenance or achievement of Favourable Conservation Status of habitats and species within marine N2K sites, and of GES in the wider marine areas in accordance with the objectives of the MSFD. A harmonised implementation of management processes under these policy processes will be sought. Management measures to be implemented reflect those adopted by Malta for marine N2K sites and MSFD Programmes of Measures. An ecosystem-based approach to management is adopted, whereby human activity is addressed in an integrated manner through engagement of relevant stakeholders. The main thrust of the management processes is a shift towards sustainable use of the marine environment, whilst actively seeking restoration of disturbed or deteriorated habitats. Through implementation of measures, the project aims to contribute to protection and		5	1.6	MT00	Environment and Resources Authority	4	7	7	12	5	1	1	2	2011600.00	2011600.0
			The ambitious Sustainable Fish Consumption Initiative in Malta is strategically crafted to revolutionize consumer preferences and habits, redirecting them towards under-consumed fish species native															

Operations of Strategic Importance

Operation of Strategic Importance - EMFAF.P2.180:Species diversification for Maltese aquaculture

- Contribution towards research and development on domestication of aquaculture species to promote species diversification in line with Multiannual National Plan for the development of sustainable aquaculture 2022 -2030 implemented under SO2.1
- Operation aims to improve the sustainability and competitiveness of the sector
- Support will be given to research, innovation and investment in the introduction of new-culture species to decrease reliance on the limited national number of species currently available
- Approved in December 2023
- Total Budget: € 738,835.00

Operation of Strategic Importance - EMFAF.P1.209: Marine Conservation: An Inclusive Approach to Managing Marine Resources



- Contribution towards conservation and restoration of Marine 2000 areas under SO1.6
- Operation seeks the synergetic implementation of management processes within existing MPAs.
- Enables Malta to progress in achieving a good status in the marine environment and conservation objectives
- Approved in July 2024
- Total Budget: €2,842,901.00



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Other Information

Capacity Building

MA Staff Attended the following training:

- Management Verifications (SCOs)
- Financial Statement Analysis
- Induction Training for New Recruits
- Streamlining the Statement of Expenditure Process
- TAIEX-REGIO Expert Mission on the Regulatory Framework Surrounding State Aid
- Public Procurement – Art.32 on the use of Negotiated Procedure
- Use of Arachne
- Workshop on Teaching and Presentation Skills
- New Management Verification Templates 2021-2027
- EU Charter on Human Rights
- Value Added TAX
- Simplifying Staff Costs

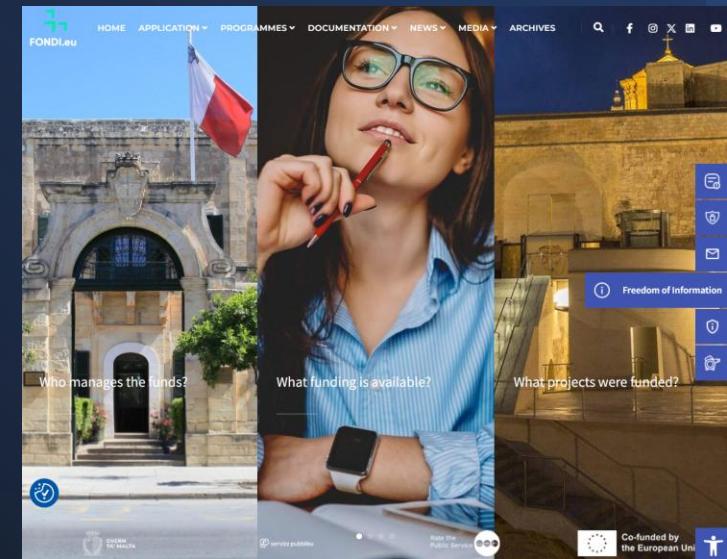




Capacity Building (cont.)

Publicity Measures - General

- Continuous updates on the new website fondi.eu
- The List of Approved Projects is published on the website, as per Article 49(3)
- Information sessions has been held by the Managing Authority for all the open calls published, as per Article 49 of the CPR.
- These besides publicity measures as will be outlined within the presentation to be presented by the Communications unit.





Publicity Measures (cont.)



Objectives of the Database

The Management and Control Information System (MCIS) has been launched for this programming period. The objectives of this database are:

- The recording and storing of data for the monitoring
- Evaluation
- Financial management
- Verifications
- Audits



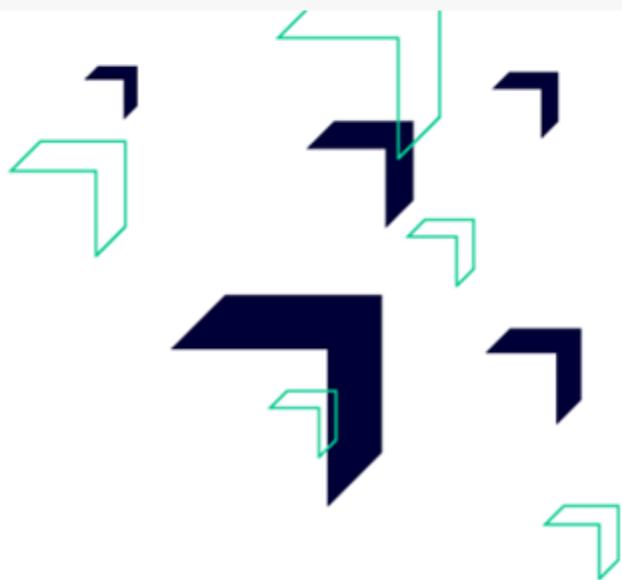


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Thank you !



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