

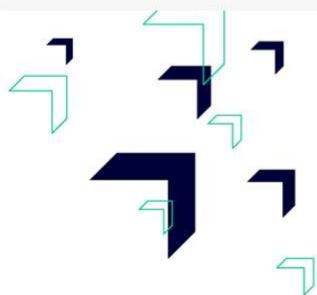


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CAP SP Monitoring Committee

30th October 2025



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Update on Evaluation Plans

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CAP SP Evaluation Plan



Evaluation Type	Timeframe	Evaluation	Status Update
Preparatory Data Study	Q4 2025 – Q4 2029	Horizontal-EV1	Drafted
Communication Evaluation	Q3 2026 – Q3 2029	Horizontal-EV2	Planned
Effectiveness and Efficiency of key processes of EU Funds	Q3 2026 – Q4 2027	Horizontal-EV3	Planned
Analysing the impact of the CAP SP on farm income viability, farm competitiveness, the farmer's position in the food chain, including a specific focus on young farmers. (SO1, SO2, SO3, SO7)	Q2 2026 – Q3 2027	AGRI-EV1	Planned
The added value of LEADER (SO8)	Q1 2027 – Q3 2027	AGRI-EV2	Planned
An assessment of the environmental ambitions of the CAP SP (SO4, SO5, SO6 and SO9)	Q4 2027 – Q3 2028	AGRI-EV3	Planned
Ex-Post Evaluation of Malta's CAP Strategic Plan	Q3 2030 – Q3 2031	AGRI-EV4	Planned

The findings and recommendations of the Preparatory Data Study will feed into the updated and consolidated Evaluation Plans.

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Preparatory Data Study - Horizontal-EV1



Two key building blocks

1- Evaluation:

- Understanding Data Needs
- Data Gap Identification and Quality Assessment
- Data Collection and Integration
- Framework Development and Capacity Building
- Evaluation and Monitoring Preparedness
- Stakeholder Engagement and Collaboration
- Comprehensive Reporting

2- Monitoring:

- Ensure Completeness of Data
Review data ahead of Transmission of Data Reporting
Ensure data is complete and valid
- Ensure data is consistent
Data continues to build on that provided in previous reporting periods
Data reported is reflective of work on the ground and project uptake
- Track progress
Data is confirmed and analysed in terms of progress, changes, and ability to meet targets.

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Results from Concluded Studies

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Ex-ante assessment on Financial Instruments for the CAP SP – *concluded*



To evaluate the scope of Financial instruments under the CAP SP

- Study has been carried out using mixed-method approach, including desk research, interviews and survey with farmers; data and land price analysis; as well as scenario testing.

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Ex-ante assessment on Financial Instruments for CAP SP



Assessment Purpose

Task evaluates feasibility of a Financial Instrument to support young farmers in the purchase of agricultural land in Malta.

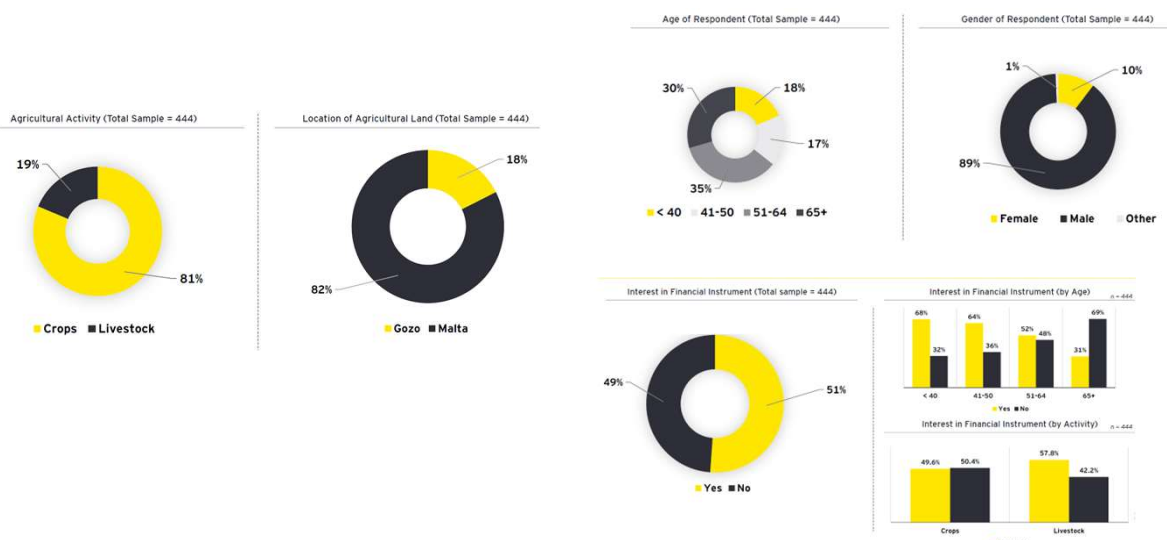
Specific Objective

Focuses on Specific Objective 7 of CAP SP for improved land access via financial aid.

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Ex-ante assessment on Financial Instruments for CAP SP



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Ex-ante assessment on Financial Instruments for CAP SP



- The average price of agricultural land in **Malta** is around **€100,000 per tumolo**.
- The high price of land is **substantially higher than the financial capacity of most young farmers**.
- Farmers typically require a **minimum of 10 tumoli for crop production and 3 tumoli for livestock production**, the financial burden of hundreds of thousands of euros solely for land acquisition would likely exceed the repayment capabilities keeping in view the yield obtainable from such land.

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Ex-ante assessment on Financial Instruments for CAP SP



	CROP FARMER			LIVESTOCK FARMER		
	NEW ENTRANT	MODERATE EXPANSION	SIGNIFICANT EXPANSION	NEW ENTRANT	MODERATE EXPANSION	SIGNIFICANT EXPANSION
	Persona 1	Persona 2	Persona 3	Persona 4	Persona 5	Persona 6
Age of Persona	Young Farmer (< 40 Years)	Young Farmer (< 40 Years)	Young Farmer (< 40 Years)	Young Farmer (< 40 Years)	Young Farmer (< 40 Years)	Young Farmer (< 40 Years)
Land Required (Tumoli)	10	4	7	3	1	2
Average Price of Land / Tumolo	€100,000	€100,000	€100,000	€100,000	€100,000	€100,000
Total Price of Land	€1,000,000	€400,000	€700,000	€300,000	€100,000	€200,000
Upfront Deposit (10%)	€100,000	€40,000	€70,000	€30,000	€10,000	€20,000
Loan Amount	€900,000	€360,000	€630,000	€270,000	€90,000	€180,000
Loan Period (Years)	15	15	15	15	15	15
Number of Repayment Periods (Months)	180	180	180	180	180	180
Interest Rate	5%	5%	5%	5%	5%	5%
Total Repayment Amount	€1,281,086	€512,434	€896,760	€384,326	€128,109	€256,217
Monthly Repayment	€7,117	€2,847	€4,982	€2,135	€712	€1,423
Subsidised Interest Rate	3%	3%	3%	3%	3%	3%
Total Repayment Amount	€1,118,742	€447,497	€783,120	€335,623	€111,874	€223,748
Monthly Repayment	€6,215	€2,486	€4,351	€1,865	€622	€1,243
Zero Interest Rate	0%	0%	0%	0%	0%	0%
Total Repayment Amount	€900,000	€360,000	€630,000	€270,000	€90,000	€180,000
Monthly Repayment	€5,000	€2,000	€3,500	€1,500	€500	€1,000

The ex-ante assessment concludes that the proposed financial instrument aimed at young farmers for the acquisition of land is **not viable**. In fact, the majority of those that have shown an interest in the FI would consider amounts less than €100k which varies significantly from what is required.

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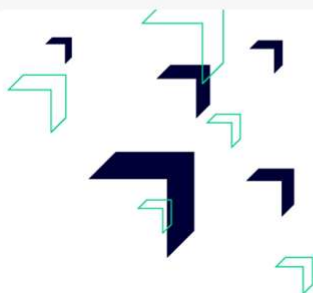
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Thank you !



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