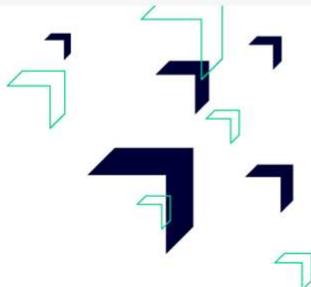


GOVERNMENT
OF MALTA

CAP Strategic Plan for Malta 2023 – 2027

Monitoring Committee
30th October 2025

Implementation of the Plan

Co-funded by
the European Union

1

The CAP Strategic Plan for Malta



- The CAP SP was adopted on the 1st of December 2022
- Budget allocated towards Pillar 1 – €43,025,247 (EU Share)
- Budget allocated towards Pillar 2 – €79,288,028 (EU Share)
- Total Budget allocated - €122,313,275 (EU Share)

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1



Pillar 1 Interventions

3

BISS, BISS SF and CIS YF



Claim Year 2025 (to be paid during FY 2026)

- The application campaign commenced on 21 April 2025 and concluded on 27 June 2025

Intervention	Output planned FY 2026 (CAP SP)	Committed
BISS Basic income support for sustainability	6,558.00 ha	6,548.49 ha
BISS SF Basic income support for sustainability for Small Farms	1,835 beneficiaries	1,806 beneficiaries
CIS YF Complementary income support for Young Farmers	312.00 ha	300.12 ha

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Coupled Income Support

Claim Year 2025 (to be paid during FY 2026)

Intervention	No. of beneficiaries	Output planned FY 2026 (CAP SP) number of heads	Number of heads Committed (BASED ON CY 2024 DATA)
CIS Dairy Coupled income support	151	3,849 heads	4,632 heads
CIS Beef	287	2,055 heads	1,977 heads
CIS Sheep	194	4,395 heads	6,486 heads
	No. of applications	Output planned FY 2026 (CAP SP)	Committed area
CIS Tomatoes	141	115 ha	154ha

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Eco-schemes

Claim Year 2025 (to be paid during FY 2026)



Intervention	No. of Beneficiaries	Output planned FY 2026 (CAP SP)	Committed
ES 1 – Biodiversity	6	2.75 ha	3.49 ha
ES 2 – IPMP	223	222.00 ha	450.55 ha
ES 3 – Biomulch use	0	10.50 ha	0 ha
ES 4 – Multi-species swards	826	424.00 ha	674.55 ha
ES 5 – Non-productive elements	3,560	4,580.00 ha	3,860.09 ha
ES 6 – Certified propagating material	4	18.50 ha	1.14 ha
ECO-SGW – Sheep and goats welfare scheme	30	187.50 LU	LU data not yet available
ECO-BDW – Bovine dairy welfare scheme	42	1,587.00 LU	LU data not yet available

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Pillar 1 – Apiculture Programme



Claim Year 2025

- For Claim Year 2025, the application campaign commenced on 28th July and concluded on 14 August 2025.
- Information Sessions with Beekeepers were held on 24, 25 and 28 March 2025.

Intervention	Unit	Local Intervention Reference	Output planned FY 2025 (CAP SP)	No. of Applicants 2025	Paid 2025
ADVIBEES (55(1)(a))	API T&I Unit 1	1A	2 actions	1	€1,200.00
	API T&I Unit 2	1BC	3 actions	6	€891.84
INVAPI (55(1)(b))	API Products Unit 1	2A	36 beekeepers	25	€2,825.55
	API Products Unit 2	2B	29 beekeepers	23	€1,638.73
	API Products Unit 3	2C	1 beekeeper	4	€14.62
ACTLAB (55(1)(c))	API Labs Unit 1	3A	1 action	0	€849.60
	API Labs Unit 2	3B	5 beekeepers	0	€0.00
COOPAPI (55(1)(e))	API RESEARCH Unit	4	2 actions	0	€0.00

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Pillar 2 – IACS Interventions

8



I71 – Areas under natural or other area-specific constraints

Claim Year 2025 (to be paid during FY 2026)

Claim Year	Output planned FY 2026 (CAP SP)	Committed
Claim Year 2025	8,856.09 ha	7,643.85 ha

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I70.2 – Agri Environmental Climate Commitments



Claim Year 2025 (to be paid during FY 2026)

AECC Code	AECC Title	Output planned FY 2026 (CAP SP)	Committed
AECC 1A	Maltese Black Chicken	2.33 LU	0 LU
AECC 1B	Maltese Ox	19.00 LU	10 LU
AECC 1C	Carob and Mulberry (both white and black) trees	2.00 ha	64.57 ha
AECC 2	Maintenance of Trees	2.00 ha	1.36 ha
AECC 3	Control of weeds in orchards and vineyards	101.79 ha	319.63 ha

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I70.2 – Agri Environmental Climate Commitments

Claim Year 2025 (to be paid during FY 2026)

AECC Code	AECC Title	Output planned FY 2026 (CAP SP)	Area Committed
AECC 4	Introduction of bee boxes on holdings	12.85 ha	34.66 ha
AECC 5	Implementation of soil management and conservation plan on a parcel	984.30 ha	2,226.90 ha

AECC Code	AECC Title	Output planned FY 2026 (CAP SP)	Indicative Livestock Units
AECC 6	Animal Welfare Scheme (Broilers)	4,000 LU	15,696 LU

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I70.2 – Agri Environmental Climate Commitments



Claim Year 2025 (to be paid during FY 2026)

AECC Code	AECC Title	Output planned FY 2026 (CAP SP)	Area Committed
AECC 7a	Conversion to Organic Farming (arable land)	83.00 ha	
AECC 7a	Conversion to Organic Farming (permanent crops)	19.55 ha	13.04 ha
AECC 7b	Maintenance of Organic Farming (arable land)	95.00 ha	
AECC 7b	Maintenance of Organic Farming (permanent crops)	10.00 ha	18.73 ha

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Pillar 2 – non-IACS Interventions

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Calls Launched



Intervention	Title of Intervention	Pre-Announcement	Launch	Closure
73.5.1	On farm Productive Investments (€15K+)	Oct-24	Oct-24	Mar-25
78.1.1	Knowledge, exchange, training and dissemination of information (Training & Demonstration)	Sep-25	Oct-25	Mar-26
78.2.1	Knowledge, exchange, training and dissemination of information (Advisory)	Jul-25	Jul-25	Sep-25
73.3.2	Off-farm investments Infrastructure (Water)	Nil	Dec-24	Apr-25
73.5.2	On farm Productive Investments (AMR)	Nil	Nov-24	Apr-25
70.1	Conservation and sustainable use of genetic resources	Nov-24	Dec-24	Mar-25
77.2	Cooperation Activities (EIP)	Nov-24	Jan-25	Feb-25
73.2	Off-Farm Non-Productive Investments and Afforestation (Afforestation only)	Nov-24	Jan-25	Mar-25

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Calls Launched

Intervention	Title of Intervention	Pre-Announcement	Launch	Close
73.5.3	On farm Productive Investments (Diversification)	Jan-25	Jan-25	May-25
78.1.2	Knowledge, exchange, training and dissemination of information (Farm Exchanges)	Feb-25	Mar-25	Jun-25
77.1.1	Cooperation- Quality Schemes (Participation)	Feb-25	Mar-25	May-25
77.1.1	Cooperation- Quality Schemes (Participation)	N/A	Jun-25	Sep-25
77.1.1	Cooperation- Quality Schemes (Participation)	N/A	Sep-25	Dec-25
77.1.2	Cooperation- Quality Schemes (Promotion)	Feb-25	Mar-25	May-25
73.1	On-Farm Non-Productive Investments (Afforestation)	Nov-24	Jan-25	Mar-25
73.1	On-Farm Non-Productive Investments (Afforestation)	N/A	May-25	Jul-25
73.1	On-Farm Non-Productive Investments (Afforestation)	N/A	Jul-25	Sept-25
73.2	Off-Farm Non-Productive Investments and Afforestation (Afforestation only)	Oct-25	Nov-25	Feb-26
73.5.4	On farm Productive Investments (Vines)	Sept-25	Oct-25	Jan-26

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Tentative Schedule of Calls

Intervention	Title of Intervention	Pre-Announcement	Launch	Close
73.5	On farm Productive Investments (up to €15K) – 2 nd call	Nov-25	Feb-26	Apr-26
73.5.1	On farm Productive Investments (€15K+) – 2 nd call	Nov-25	Feb-26	Apr-26

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I70.1 – Conservation and sustainable use of Genetic Resources



- Call was launched in December 2024, applications received until March 2025.
- Three applications received, requesting c.€2.5M, which exceeds the current allocation in the Plan.
- Clarifications with applicants underway.

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I73.1 – On-farm non-productive investments



- Call was launched in January 2025, applications received until March 2025.
- One application received, which was deemed ineligible.
- Call re-launched in May and September 2025, with no applications received.

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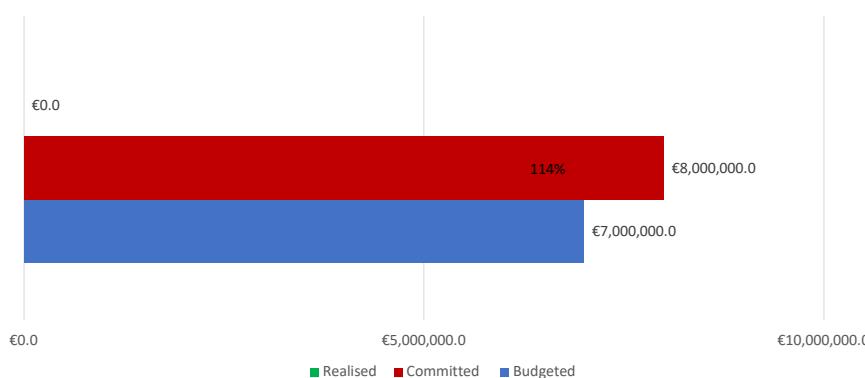
I73.2 – Off-farm non-productive investments



- Call was launched in January 2025, applications received by March 2025.
- One application was received, grant agreement yet to be signed.
- Call was re-launched in Q4 2025.

19

I73.2 – Off-farm non-productive investments



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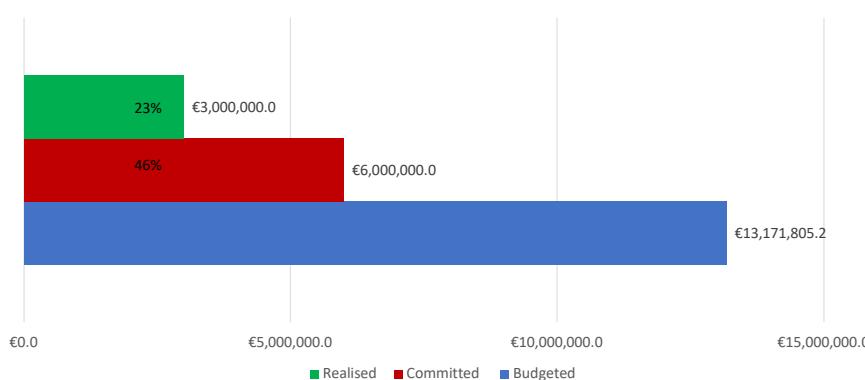
I73.3.2 – Off-farm Investments Infrastructure (Water)



- Call was launched in December 2024, applications received until end April 2025.
- One application from the competent authority for water was received.
- The applicant was awarded €10.00M in August 2025, with implementation in its early stages.

21

I73.3.2 – Off-farm Investments Infrastructure (Water)



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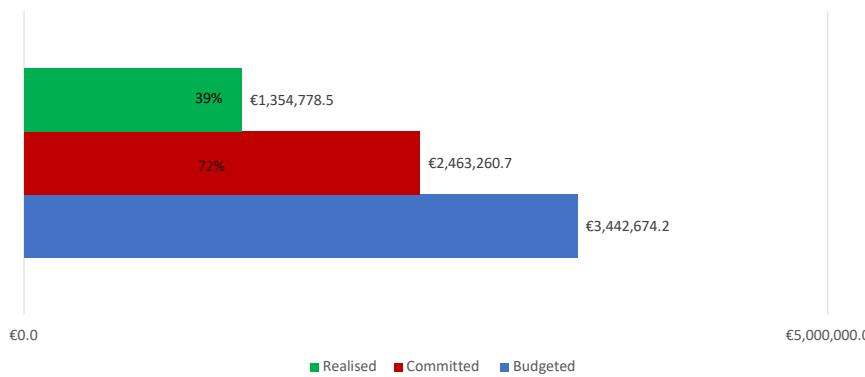
I73.3 – Off-Farm Infrastructure Rural Roads for Competitiveness



- A total of 4 applications were received requesting a budget of €7.65M.
- Three applicants awarded, a total budget of €4.11M committed.
- Implementation ongoing.

23

I73.3 – Off-Farm Infrastructure Rural Roads for Competitiveness



24

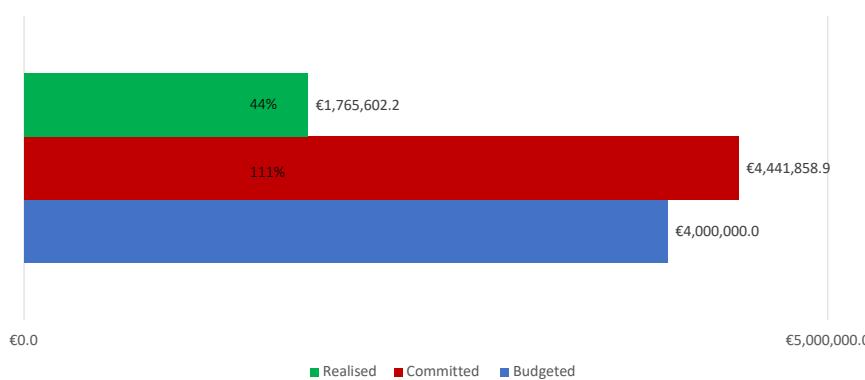
I73.4 – Off-farm Productive Investment



- A total of 27 applications were received requesting a budget of €12.90M
- 10 beneficiaries contracted a total of €7.49M.
- This intervention is considered as fully committed and implementation is underway.

25

I73.4 – Off-farm Productive Investment



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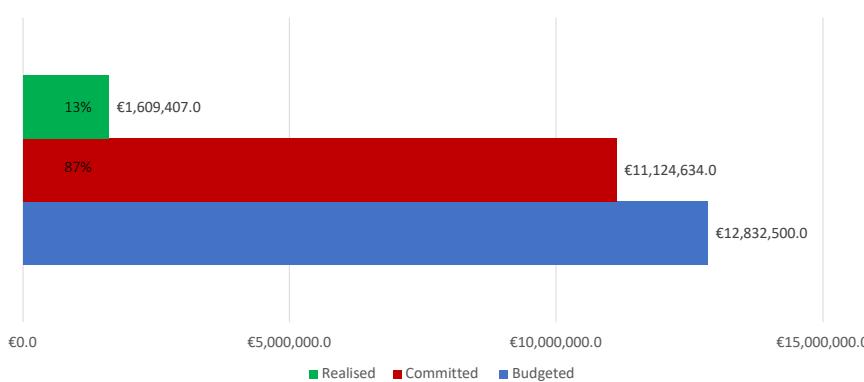
I73.5 – On-farm Productive Investments



- The small investments scheme was launched in April 2024, which contracted c.395 applicants a total of c.€3.1M; 127 projects have already been completed.
- The call for larger projects was launched in October 2024, through which 106 applicants were awarded c.€12.4M.
- As regards diversification, call was launched in January 2025, with applications received until end May – 2 applications received, requesting c.€0.3M, the selection process is in its final stages.
- On AMR, call was launched in November 2024, 1 application received in April 2025 from the respective competent authority, requesting €3.0M; project contracted.
- Furthermore, this call was re-issued in October 2025, for investments related to vineyard renewal and development.

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I73.5 – On-farm Productive Investments



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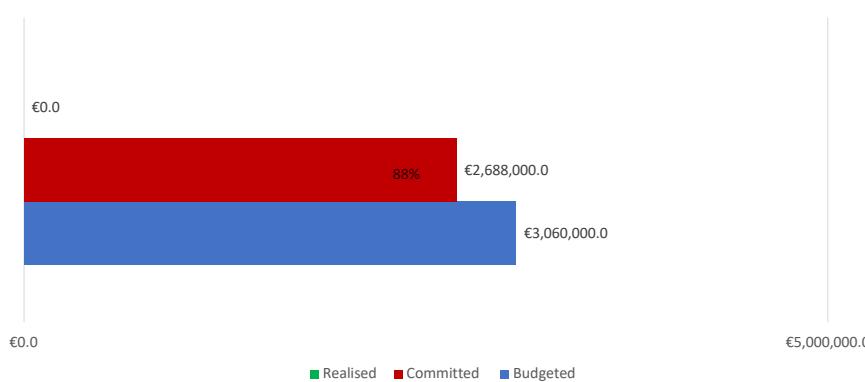
I75.1 – Setting up of young farmers



- Call was launched in November 2024
- 77 applications were received, 56 of which have already been awarded €4.48M, with additional awards expected in the coming days.

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I75.1 – Setting up of young farmers



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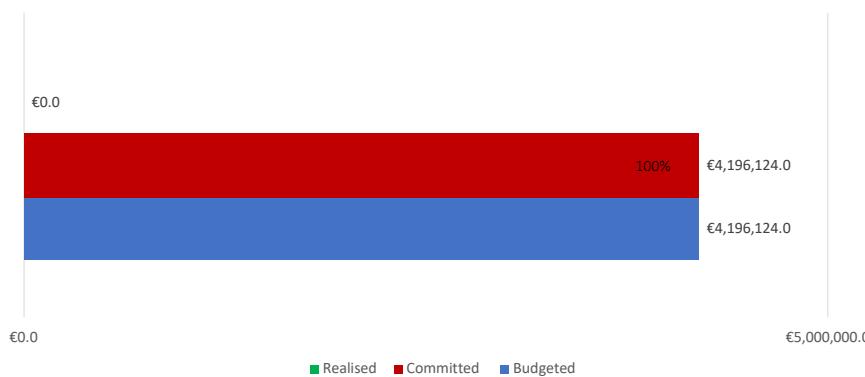
I77.3 – Cooperation LEADER

- Three Local Development Strategies were selected in November 2023
- LEADER implemented by 3 LAGs: Majjistral Action Group Foundation, GAL Xlokk Foundation and Gozo Action Group Foundation
- Measures include the restoration of assets of artistic and cultural value, strengthening a healthy cultural identity, promotion of cultural heritage, development of green infrastructure and education and research
- Most LAG measures have been launched throughout the course of 2025, with several applications received and awarded

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I77.3 – Cooperation LEADER



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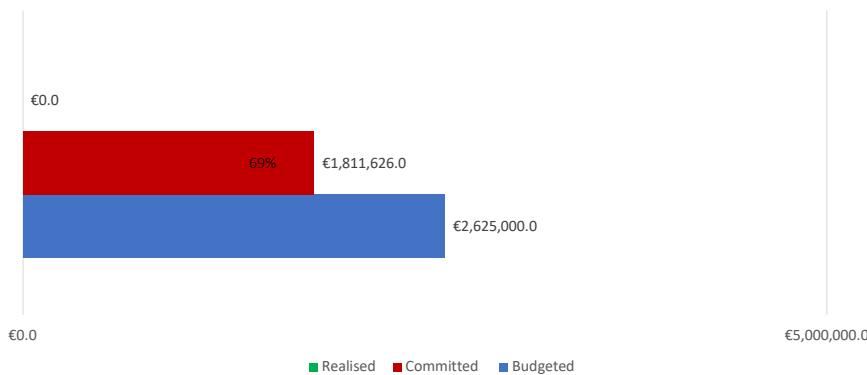
I78.1 – Knowledge, exchange, training and dissemination of information



- Training call was launched in October 2024, one beneficiary awarded c.€1.0M to provide training for farmers subscribed to AECCs; training started.
- Advice call was launched in October 2024, one beneficiary awarded €1.5M to provide support for the drafting of business plans, including those required for the young farmers installation scheme.
- The call for farm exchanges was launched in March 2025; 3 beneficiaries were awarded with a total budget of c. €0.58M.
- Another call for ad-hoc advice for farmers was launched in July 2025, with 1 application received.
- Another call for other training was launched in October 2025.

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I78.1 – Knowledge, exchange, training and dissemination of information



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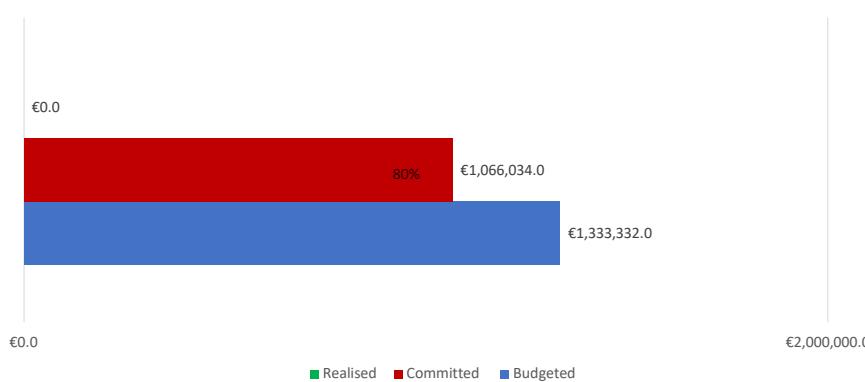
I77.2 – Cooperation EIP



- Call was launched in January 2025, with applications received until end February 2025.
- 4 applications awarded, amounting to €1.3M.

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I77.2 – Cooperation EIP



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I77.1 – Cooperation Quality Schemes



- The call for participation in quality schemes was launched in March 2025, applications received until end March 2025.
- No applications received, call re-launched in June and September 2025.
- The call for the promotion of quality schemes was launched in March 2025, one application was received, selection process has now been concluded.

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Implementation Status at CAP SP Level (Pillar 2)
(EU Share)



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N+2 Forecast 2025



- Malta is expected to achieve the N+2 target for 2025, that is the highest for this programming period at €19.3M (EU Share).
- As at end Q3 2025, €18.8M (EU Share) have been declared (over 97%).

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Simplification



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Simplification Actions Implemented

- Applying a draft budget for on-farm productive investments for small and large projects
- Drew up unit costs for a scheme focusing on vineyard renewal and development as part of the on-farm productive investments
- Launched a unit cost to cover training supported through the KNOW intervention
- Extended the use of already approved SCOs for specific advisory services supported through the KNOW intervention
- Launched the use of a lump sum for consultancy services supported through the KNOW intervention
- Simplified the reimbursement of the LAGs Running and Animation Costs
- Simplified the reimbursement of staff costs
- Shared practices used under other shared management funds and simplification practices

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Planned Simplification Actions

- Simplifying the calls for proposals issued by the LAGs through SCOs
- Further explore the subrogation principle and how this can simplify processes.

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CAP Network

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CAP Network



- The Managing Authority with the collaboration of the Malta CAP Network carried out various Information Sessions throughout the year targeting different Interventions
- The 7th EU CAP Network Meeting will be held in Malta in March 2026.
- The inception meeting of Maltese AKIS Coordination body took place on the 16th September 2025.
- The body consists of members from different entities namely including farmers' representatives, advisory services, the Managing Authority and Paying Agency, the Malta Food Agency as well as the agriculture college within MCAST.
- The second AKIS meeting is scheduled to be held in November 2025 and will explore opportunities for AKIS governance

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Administrative Capacity Building

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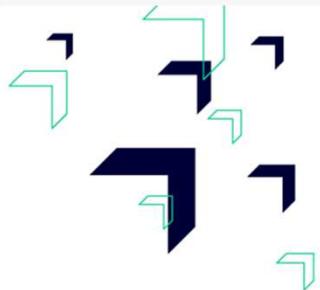
Capacity Building

- MA staff attended various training sessions organised by the Ministry's Training Unit and the Institute for the Public Services, covering various topics, including:
 - Management Verifications of SCOs
 - New Management Verification Templates 2021-2027
 - Analysis of financial statements
 - TAIEX-REGIO Expert Mission on the Regulatory Framework Surrounding State Aid as well as other State Aid Training
 - Cyber Security Awareness
 - Public Procurement – Art.32 on the Use of Negotiated Procedure
 - Use of Arachne
 - Workshop on Teaching and Presentation Skills
 - EU Charter on Human Rights
 - Value Added TAX
 - Simplifying Staff Costs
 - Effective Use of Publicity in EU Funds

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Thank you for your attention.



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