

Transmission of Data – Article 42

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Title	Programme Malta - AMIF
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Specific objective	Categorization dimension						Financial data					
	2	3	4	5	6	7	8	9	10	11	12	13
Co-financing rate (Annex VI)	Type of intervention (Table 1 of Annex VI Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Type of intervention (Table 5 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocations covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocations covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	002	011	001	003	22,703,434.67	3,962,854.14	2,972,140.61	17.41%	0.00	0.00%	1
1	Regular actions (75.00%)	001	011	001	003	22,703,434.67	20,921,167.78	15,690,875.84	91.91%	8,710,849.43	38.27%	2
1	Annex IV actions (90.00%)	003	011	003	003	5,111,112.00	3,035,240.79	2,731,716.71	59.39%	420,765.72	8.23%	1
1	Annex IV actions (90.00%)	003	013	003	003	5,111,112.00	2,967,645.00	2,670,880.50	58.06%	0.00	0.00%	1
1	Operating support (100.00%)	007	011	004	003	2,000,000.00	455,366.63	455,366.63	21.77%	0.00	0.00%	1
Total : 1						29,874,546.67	31,322,774.34	24,500,980.29	100.85%	9,131,615.15	30.57%	6
2	Annex IV actions (90.00%)	002	011	003	003	15,060,248.89	1,098,977.74	989,079.97	7.30%	0.00	0.00%	1
2	Annex IV actions (90.00%)	003	003	003	003	15,060,248.89	444,177.33	399,759.60	2.95%	0.00	0.00%	1
2	Annex IV actions (90.00%)	006	005	003	003	15,060,248.89	5,887,865.97	5,299,079.37	39.10%	25,770.78	0.17%	2
2	Annex IV actions (90.00%)	007	003	003	003	15,060,248.89	5,595,426.00	5,035,883.40	37.15%	0.00	0.00%	1
Total : 2						15,060,248.89	13,026,447.04	11,723,802.34	86.50%	25,770.78	0.17%	5
3	Regular actions (75.00%)	005	011	001	003	2,832,961.01	633,088.00	474,816.00	22.35%	347,128.03	12.25%	1
3	Regular actions (75.00%)	006	011	001	003	2,832,961.01	2,588,640.00	1,926,480.00	90.67%	450,293.68	15.89%	1
3	Annex IV actions (90.00%)	005	011	003	003	1,900,000.00	1,116,489.00	1,004,840.10	58.76%	403,963.30	21.26%	1
Total : 3						4,732,961.01	4,338,217.00	3,406,136.10	91.24%	1,201,385.01	25.38%	3
4	Resettlement and humanitarian admission (%)	003	011	006	003	310,000.00	210,000.00	210,000.00	67.74%	0.00	0.00%	1
Total : 4						310,000.00	210,000.00	210,000.00	67.74%	0.00	0.00%	1