

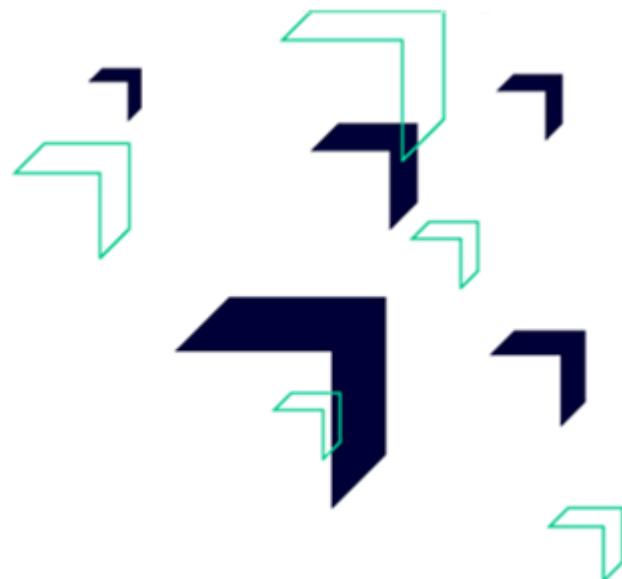


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# Update on Evaluations and Enabling Conditions



Unclassified



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## Monitoring - Indicators

The Evaluation Unit carries out indicator checks on a sample of indicators reported biannually by the MA in the Transmission of Data. Checks include plausibility assessments and verification of achieved values, in accordance with the methodology established for each indicator.

Guidance on indicator definitions and methodologies is also provided to the Managing Authority (MA) on an ad hoc basis.

# **Update on Evaluation Plans**

# Evaluation Plan\* (Horizontal)

DESCRIPTION	FUND	STATUS
Preparatory Data Study*	ALL FUNDS	<b>Drafted</b>
Communication Impact Evaluation	ALL FUNDS	Planned Q3 2026 – Q3 2029
Effectiveness and Efficiency of key processes of EU funds	ALL FUNDS	Planned Q3 2026 – Q4 2027
Summative evaluation EU funding across locations in Malta and Gozo	ALL FUNDS	Q1 2027 – Q2 2028
Mid-term review	ESF+	<b>Submitted</b>
Mid-term review	ERDF/CF/JTF	<b>Being concluded</b>

*\*The findings and recommendations of the Preparatory Data Study will feed into the updated and consolidated Evaluation Plans.*

# Evaluation Plan (ESF+)

DESCRIPTION	FUND	STATUS
Structured Survey (Material Deprivation)	ESF+	<b>Closed</b>
Longitudinal and retrospective tracer study tied to opportunities enabled through ESF	ESF+	Planned <b>Q3 2026 – Q4 2029</b>
Impact Evaluation on the priorities of ESF+ 2021-2027 Programme	ESF+	Planned Q1 2028 – Q2 2029
NSO Cohort Study 21-27 (Longer-Term Result Indicators and additional data)*	ESF+	<b>Contracted</b>

\* Surveys has been undertaken in September 2025, with Wave 1 (start of programme till end 2024) results to be reported on at next MC

# Evaluation Plan (ERDF/CF/JTF)

DESCRIPTION	FUND	STATUS
A socio-economic assessment on the added-value of supporting SMEs	ERDF/CF/JTF	Planned Q1 2027 – Q4 2027
Impact Evaluation in the thematic priorities of the ERDT/JTF/CF 2021-2027 Programme	ERDF/CF/JTF	Planned Q1 2028 – Q2 2029
Thematic study assessing the effectiveness, efficiency and synergies in reaching objectives linked to Health	ERDF/CF/JTF	Planned Q2 2028 – Q4 2029

# Preparatory Data Study - Horizontal-EV1

## Two key building blocks

### 1- Evaluation:

 Understanding Data Needs

 Data Gap Identification and Quality Assessment

 Data Collection and Integration

 Framework Development and Capacity Building

 Evaluation and Monitoring Preparedness

 Stakeholder Engagement and Collaboration

 Comprehensive Reporting

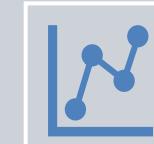
### 2- Monitoring:



Ensure Completeness of Data

Review data ahead of Transmission of Data Reporting

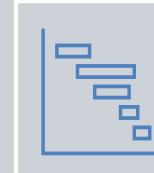
Ensure data is complete and valid



Ensure data is consistent

Data continues to build on that provided in previous reporting periods

Data reported is reflective of work on the ground and project uptake



Track progress

Data is confirmed and analysed in terms of progress, changes, and ability to meet targets.

# **Update on the status of the Enabling Conditions**

## Enabling Conditions Monitoring

- The Strategy & Programming Unit, within the SID, takes on the **role of monitoring** the fulfilment of the Enabling Conditions.
- SID has recently introduced a new online tool to monitor the Enabling Conditions more effectively and efficiently. This tool is now fully integrated into the Structural Funds Database and has successfully passed all internal testing, including trials on the live environment.
- Since the last MC, a pilot exercise was carried out whereby selected ministries were given the opportunity to test the system in real conditions.
- A comprehensive training session for all users took place on 20th November 2025 with a total of 30 participants.
- Last week, the first digital monitoring exercise was launched, making the system fully operational.

## Thematic Enabling Conditions - Updates

Thematic Enabling Condition	Fund	Status of Fulfilment
<b>T3.1 – Comprehensive transport planning at the appropriate level</b>	CF	Ongoing

- **All enabling conditions have been fulfilled with the exception of the enabling condition related to Transport.**
- The National Transport Masterplan 2030 and its accompanying Strategic Environmental Assessment (SEA) Environmental Report are currently undergoing a public consultation which will close on the **9<sup>th</sup> December 2025**.
- The official notification of fulfilment to the CION will be transmitted once the plan is published.

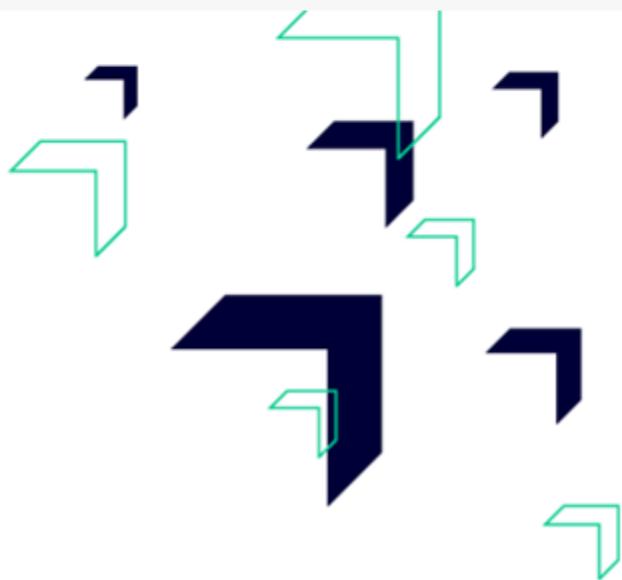


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# Thank you !



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