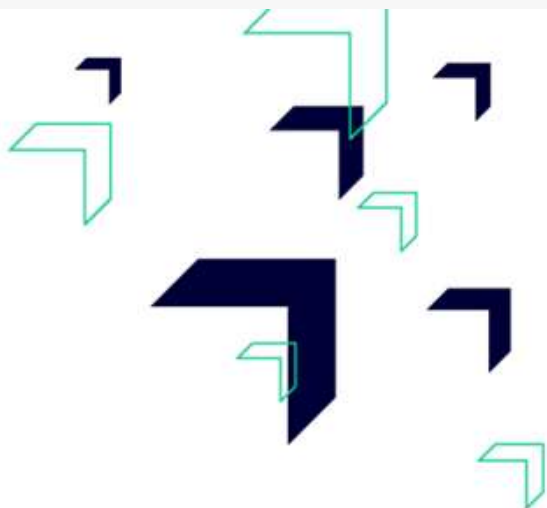


Monitoring Committee Meeting for HOME Funds

3rd July 2026



Unclassified



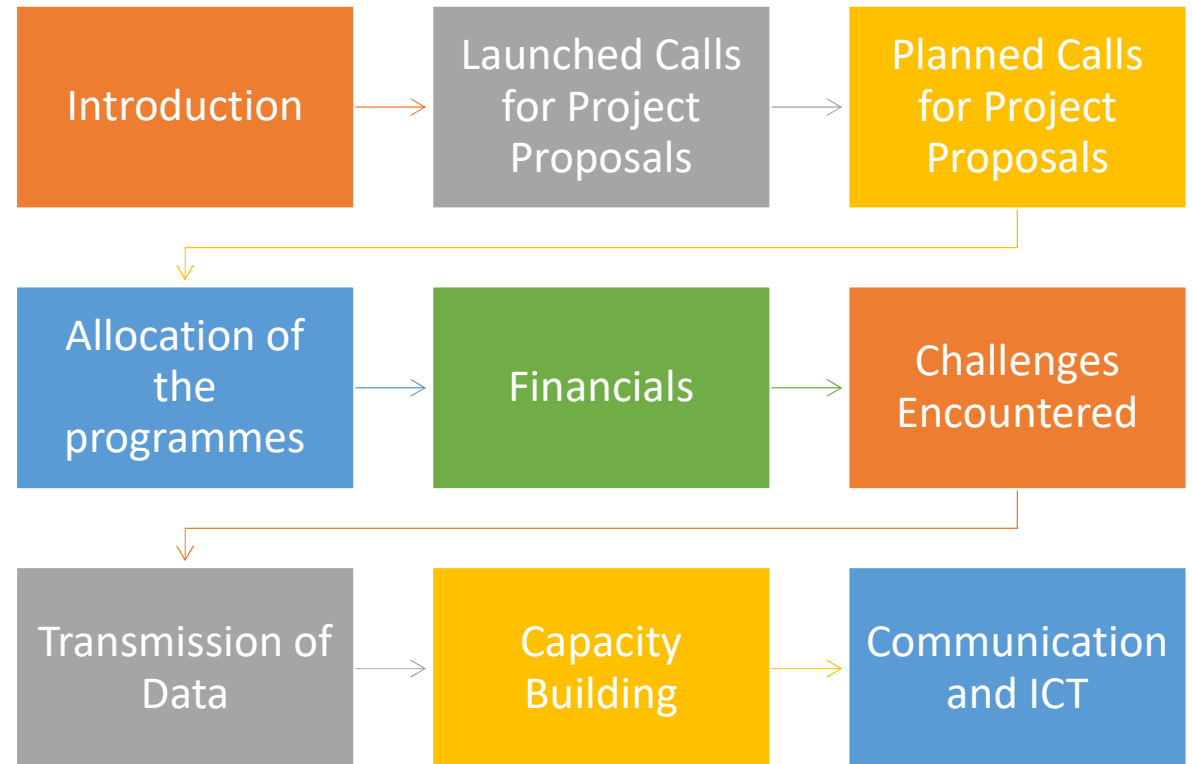
**Co-funded by
the European Union**

Update on the status of Implementation of the AMIF, ISF and BMVI Programmes 2021-2027

Overview of the Presentation:



FONDI.eu





Introduction

Asylum Migration and Integration Fund (AMIF)

Version 3 adopted on the
17.12.2025

Total Budget (EU Share) -
€65.9m

Internal Security Fund (ISF)

Version 3 adopted on the
17.12.2025

Total Budget (EU Share) -
€26.2 m

Border Management and Visa Instrument (BMVI)

Version 4 adopted on the
16.12.2025

Total Budget (EU Share) –
€52m

Calls for Project Proposals

- A total of **22 Calls for Applications** have been launched across the AMIF, BMVI, and ISF programmes since October 2025. This includes 10 calls under AMIF (8 under SO1, 1 under SO2, and 1 under SO4), 7 calls under BMVI (all under SO1), and 5 calls under ISF (4 under SO1 and 1 under SO2).
- The majority of these calls were restricted, reflecting the specific nature of the activities envisaged and in line with the respective programme frameworks.
- Most calls targeted new operations introduced through last year's Programme Modifications, including actions linked to the mid-term top-up adjustments and newly foreseen operations under the Pact on Migration and Asylum.

Project Selection Committee Meetings

- A total of 39 PSC meetings have been held since the start of the Programming Period, including nine (9) meetings convened since the previous monitoring committee meeting.
- Inclusion of **Specific Actions** in the Operational Programmes (OP)
 - ✓ Article 73 of the CPR – Selection of Operations
 - ✓ Ad hoc Procedure to include Specific Actions in OP
 - ✓ Specific Actions are assessed directly by EC
 - ✓ MA engages with beneficiary to draw up the Grant Agreement

Launched Calls - AMIF

Call Reference	Type of Action	Status
Call No. 17	Strengthening capacity within reception systems	The call closed with no applications received.
Call No.18	PACT - Digitalisation and Capacity Building	Call Open Until 27/07/2026
Call No.19	PACT - Implementation of Union Acquis	One application has been received, and the Managing Authority is currently carrying out an internal review prior to proceeding with the approval process and the subsequent signature of the Grant Agreement.
Call No.20	PACT - Infrastructural upgrade and transport	Call open until 03/07/2026.
Call No.21	PACT - Strengthening of Asylum Procedures	The call closed with no applications received.

Launched Calls - AMIF



Call Reference	Type of Action	Status
Call No. 22	PACT - Refurbishment of Accommodation Centre and Outdoor Facilities	The call closed with no applications received.
Call No.23	PACT - Enhanced Service Provision (Asylum Procedures)	Call Open Until 10/07/2026.
Call No.24	Material Aid Phase 2	Call Open Until 03/07/2026.
Call No.25	PACT - Facilitating the transfer of applicants for international protection	Call withdrawn on 18/03/2026.
Call No.27	Promoting Diversity, Embracing Ethnicity and Inclusive Participation of Third Country Nationals	Call Open Until 03/07/2026.

Launched Calls - BMVI

Call Reference	Type of Action	Status
Call No. 7	Specific Action BMVI - Support to comply with the implementation of the relevant interoperability legal framework	Call closed and assessed by the Project Selection Committee. Approval Letter sent on 08.05.2026.
Call No.17	PACT - Enhancing the EURODAC system	One application has been received, and the Managing Authority is currently carrying out an internal review prior to proceeding with the approval process and the subsequent signature of the Grant Agreement.
Call No.19	MTR - SIS II Enhancement and Screening Regulation Compliance Measures	Call closed and assessed by the Project Selection Committee. Approval Letter sent on 13.04.2026.
Call No.20	MTR - Strengthening business and security and risk planning for law enforcement authorities	Call open until 07/07/2026.
Call No.21	MTR - Measures Supporting System Interoperability	Call open until 31/07/2026.

Launched Calls – BMVI

Call Reference	Type of Action	Status
Call No. 22	PACT - Design, Development and Deployment of the National Case Management System	No applications were received under this call.
Call No.23	PACT - Design, Development and Deployment of the National Case Management System	One application has been received, and the Managing Authority is currently carrying out an internal review prior to proceeding with the approval process and the subsequent signature of the Grant Agreement.

Launched Calls – ISF

Call Reference	Type of Action	Status
Call No. 6	Strengthening cross-border operations	Call closed and assessed by the Project Selection Committee. Approval Letter sent on 12.06.2026.
Call No.14	MTR - Develop and upgrade law enforcement access to information exchange	Call Open Until 15/07/2026.
Call No.15	MTR - Undertake technical enhancements to set up an automatic log control mechanism	Call closed and assessed by the Project Selection Committee. Approval Letter sent on 22.04.2026
Call No.16	MTR - Extend an integrated search portal for the SIS and international databases to law enforcement authorities	Call closed and assessed by the Project Selection Committee. Approval Letter sent on 19.06.2026
Call No.17	Specific Action - Requirements Analysis for the SIENA - Sirene CMS Integration as per Directive (EU) 2023/977	Call closed and assessed by the Project Selection Committee. Approval Letter sent on 11.06.2026.

Calls for Application

Future Calls

Future Calls for Project Proposals - AMIF

Call Reference	Type of Action	Launch of Call
Call No. 26	MTR - Specialised accommodation facilities to cater for the needs of vulnerable individuals	Pre-Announcement to be issued on 04/09/2026, call to be launched on 11/09/2026 and expected to close on 16/10/2026.
Call No. 28	PACT – Improvement of Reception Conditions	Call to be issued on 06/07/2026 and call deadline set for 25/09/2026.

Future Calls for Project Proposals - BMVI



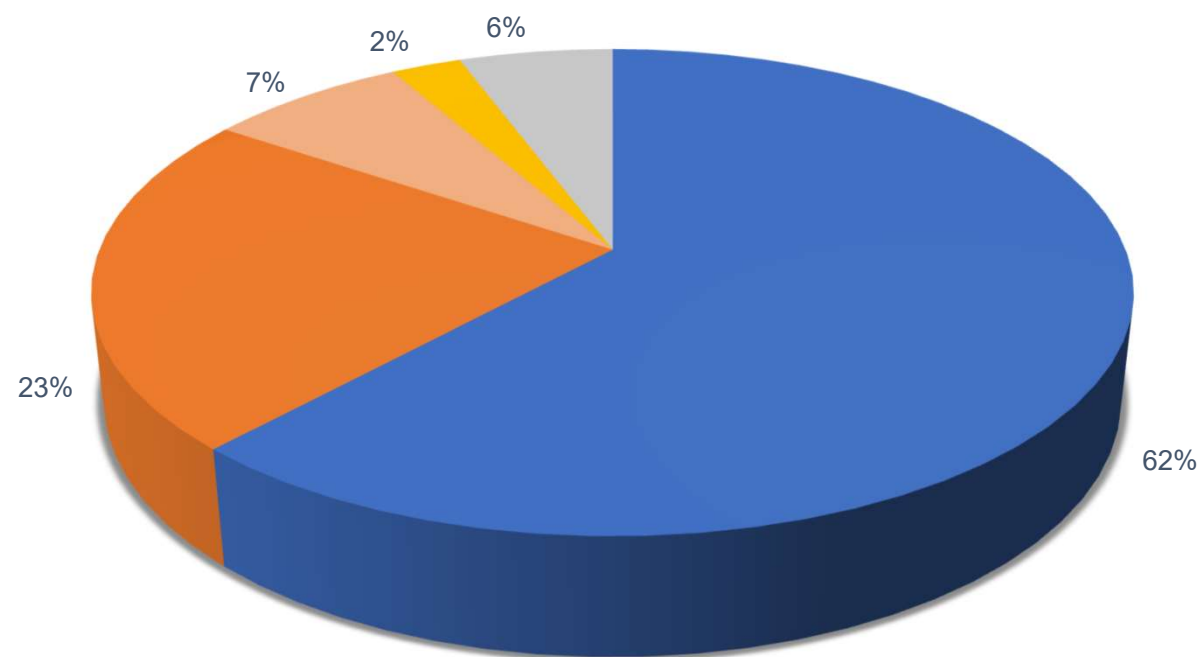
Call Reference	Type of Action	Launch of Call
Call No. 18	PACT - Setting up of a National Border Control System	The call will be launched on 17/07/2026, with a submission deadline of 28/09/2026.

Future Calls for Project Proposals - ISF

Call Reference	Type of Action	Launch of Call
Call No. 18	Training and Capacity Building on Hate Crime and Hate Speech for Law Enforcement Authorities	A pre-announcement of the call is scheduled to be issued on 04/09/2026, followed by the launch of the call on 11/09/2026 and closing on 12/02/2027.

Update on the Asylum, Migration and Integration Fund 2021- 2027 National Programme - Malta

National Programme – AMIF



- SO1 - CEAS
- SO2 - Legal Migration and Integration
- SO3 - Return
- SO4 - Solidarity
- Technical Assistance

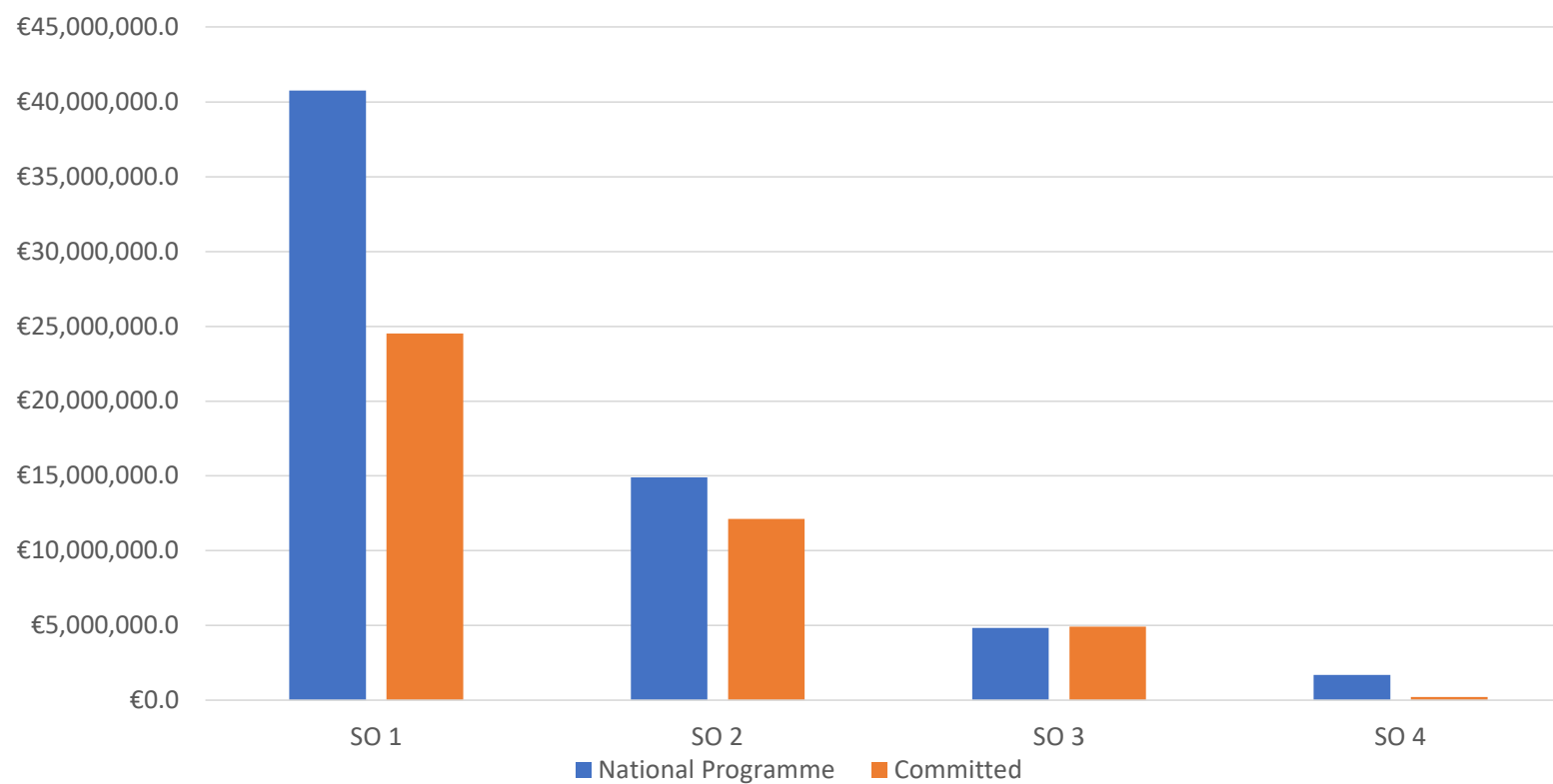
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Funds Committed

Specific Objective	Approved allocation in the NP (Union Contribution)	Amount and % of AMIF Funds committed through approved projects (Union Contribution)
SO1	€40,775,680	€24,525,055 (60.1%)
SO2	€14,912,349	€12,131,696 (81.4%)
SO3	€4,836,121	€4,919,733 (101.7%)
SO4	€1,696,000	€210,000 (12.4%)

Funds Committed



Approved Projects - AMIF

Code	Project	Specific Objective	Total eligible costs of selected operations (EUR)	Total Union contribution (EUR)
AMIF.SO1.02	Provision of Material Aid and Support Services to Assist Asylum Seekers	Specific Objective 1	€14,281,511.33	€10,711,133.50
AMIF.SO1.04	Provision of Security Services	Specific Objective 1	€6,639,656.45	€4,979,742.34
AMIF.SO1.03	Provision of Psychological services for Beneficiaries of International Protection and Asylum Seekers	Specific Objective 1	€3,035,240.79	€2,731,716.71
AMIF.SO1.01	Provision of Health Care Services	Specific Objective 1	€2,967,645.00	€2,670,880.50

Approved Projects - AMIF

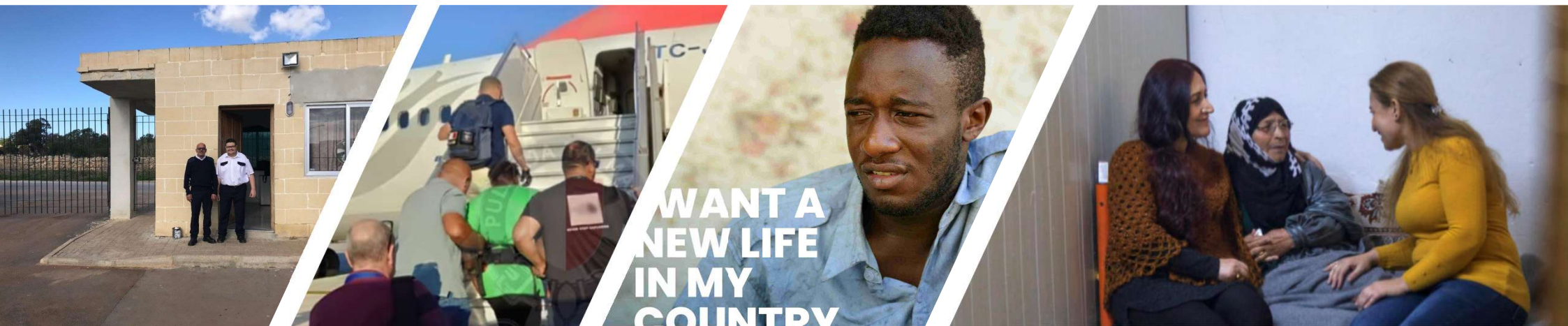
Code	Project	Specific Objective	Total eligible costs of selected operations (EUR)	Total Union contribution (EUR)
AMIF.SO2.197	Supporting Pre-Integration Governance (SPRING)	Specific Objective 2	€5,952,216	€5,356,994.40
AMIF.SO3.182	Integrated Return and Reintegration Management (IRM)	Specific Objective 3	€4,318,217	€ 1,479,656.10
AMIF.SO3.183	International Organisation for Migration (IOM)	Specific Objective 3	€536,707.24	€483,036.52
AMIF.SO1.285	Provision of free legal assistance to asylum seekers	Specific Objective 1	€ 435,366.63	€ 435,366.63

Approved Projects - AMIF

Code	Project	Specific Objective	Total eligible costs of selected operations (EUR)	Total Union contribution (EUR)
AMIF.SO2.199	Power to Integrate	Specific Objective 2	€ 255,931.30	€ 230,338.17
AMIF.SO2.09	Pathways towards a hope-filled future: the implementation of an integration programme for youth.	Specific Objective 2	€ 444,177.33	€ 399,759.60
AMIF.SO1.213	Enhancing the services provided by the International Protection Agency, through funds for interpretation services, training, digitisation of files, language and document analysis and psychological support for staff	Specific Objective 1	€ 3,962,854.14	€ 2,972,140.61
AMIF.SO2.245	New Beginnings: Empowering against Trafficking	Specific Objective 2	€ 1,098,977.74	€ 989,079.97

Approved Projects - AMIF

Code	Project	Specific Objective	Total eligible costs of selected operations (EUR)	Total Union contribution (EUR)
AMIF.SO2.352	ILD CONNECT	Specific Objective 2	€5,595,426.00	€5,035,883.40
AMIF.SO2.354	Integrating Local Councils	Specific Objective 2	€129,724.13	€116,751.72
AMIF.SO4.253	Resettlement to Malta	Specific Objective 4	€ 210,000	€ 210,000



AMIF – Fact Sheet

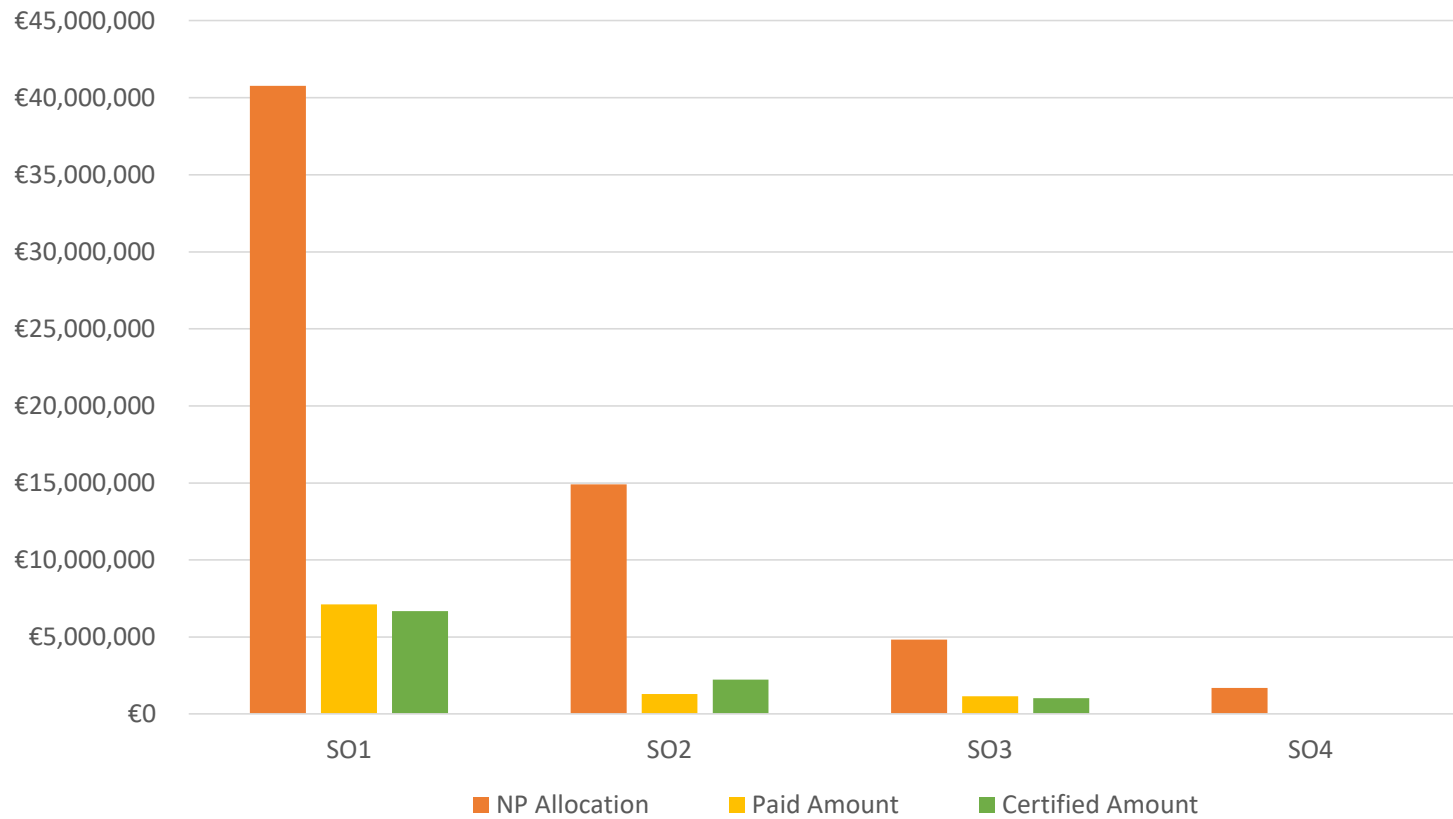
Disbursements & Certifications up to 2026

Specific Objective	Total Union contribution Paid*	% Paid vs NP Allocation	Total Union Contribution Certified	% Certified vs NP Allocation
SO1	€7,127,960.42	17%	€ 6,688,599	16%
SO2	€ 1,310,108.19	9%	€2,232,790	2%
SO3	€ 1,149,678.39	24%	€1,034,583	21%
SO4	€ 0	0%	€ 0.00	0%

*Paid amounts cut-off date 15th June 2026.



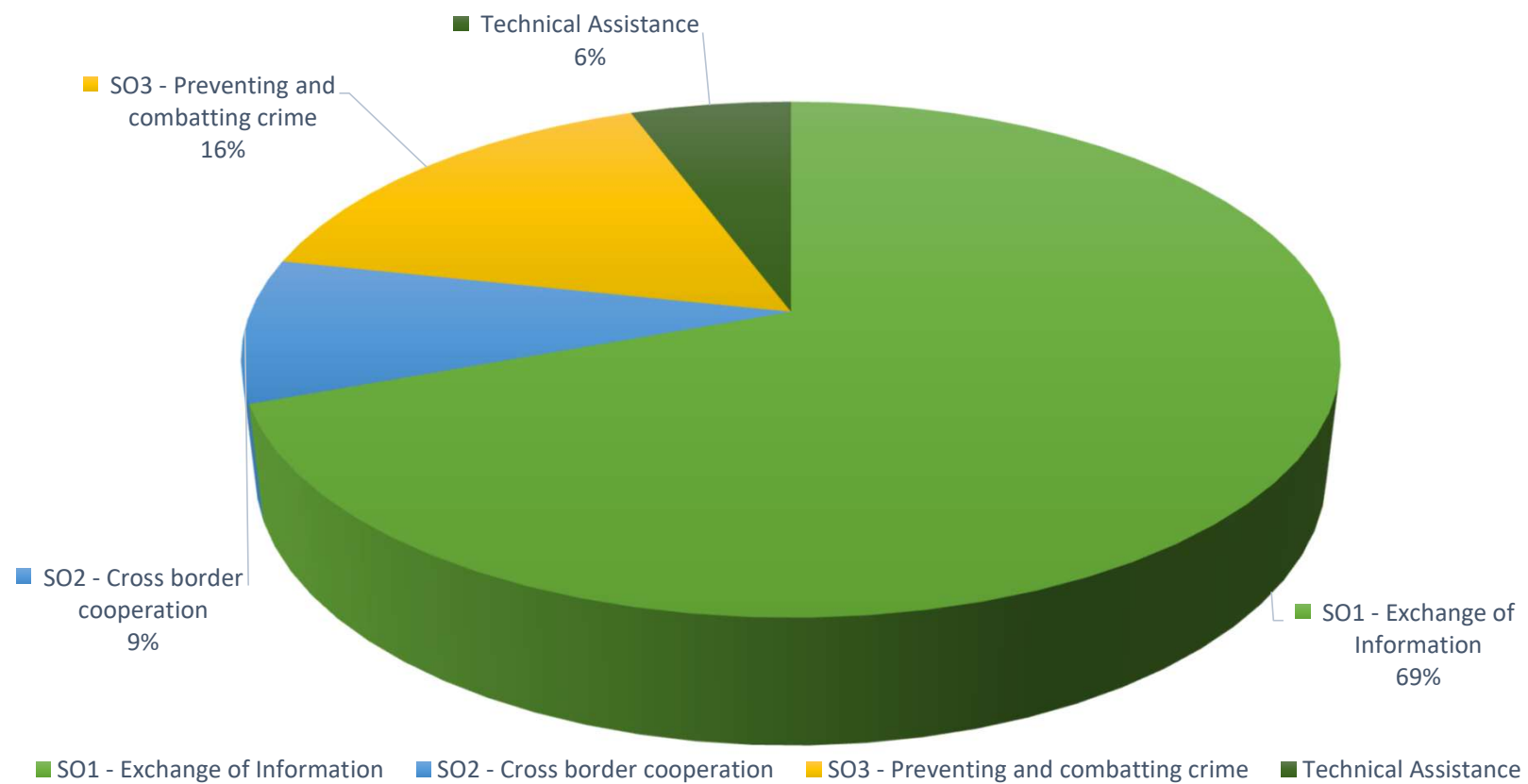
OP Allocation, Disbursements, Certified



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Update on the Internal Security Fund 2021-2027 National Programme - Malta

National Programme – ISF Borders and ISF Police

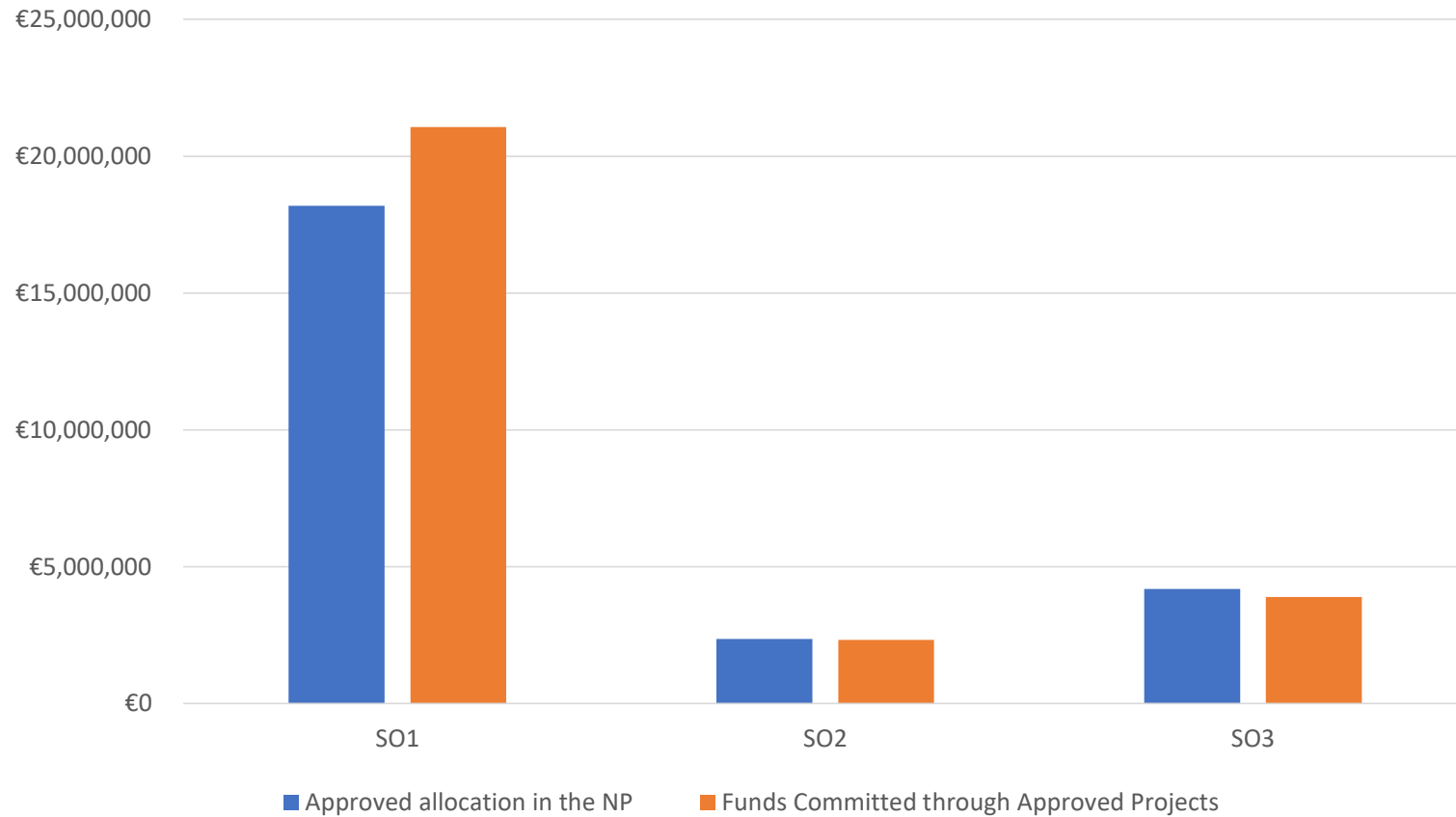


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Funds Committed

Specific Objective	Approved allocation in the NP	Amount and % of ISF Funds Committed through Approved Projects
SO1	€ 18,196,915	€21,067,050 (115.8%)
SO2	€ 2,361,803	€2,328,534 (98.6%)
SO3	€ 4,188,141	€3,892,056 (93%)

Funds Committed



Approved Projects - ISF

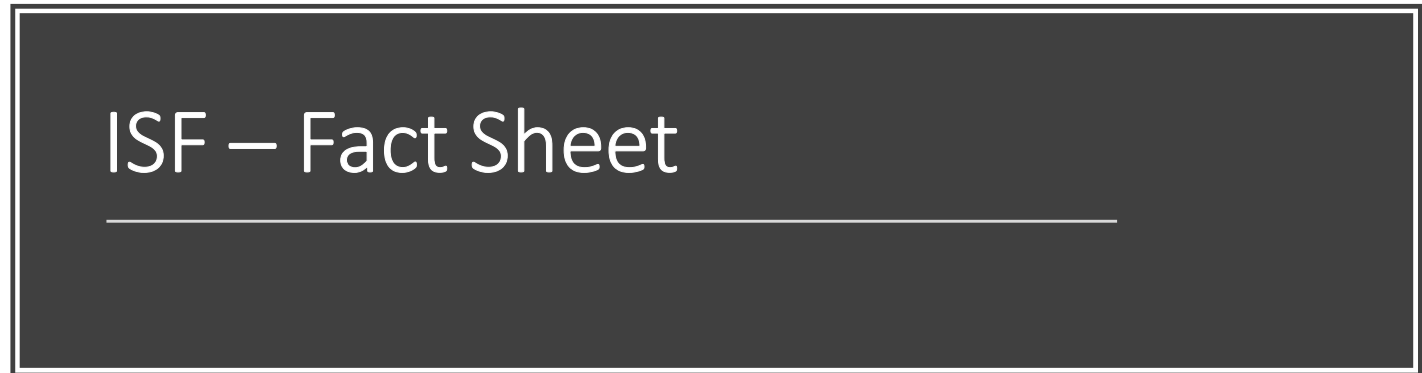
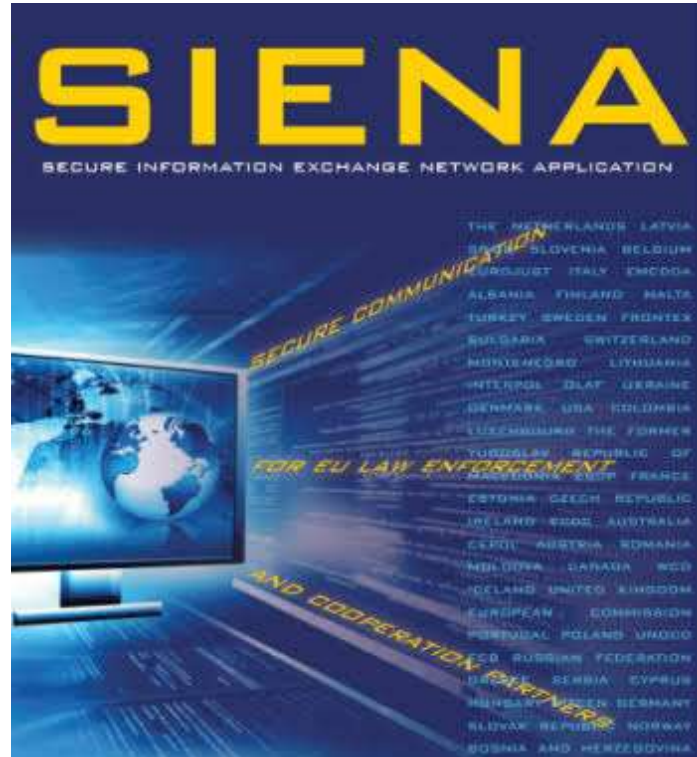
Code	Project	Specific Objective	Total eligible costs of selected operations (EUR)	Total Union contribution (EUR)
ISF.SO1.01	Reinforcing the analytical capabilities of Malta Security Service (MSS) through ICT Systems	Specific Objective 1	€11,985,782.38	€11,160,509.14
ISF.SO1.04	Setting Up an Asset Recovery Facility	Specific Objective 1	€2,033,000	€1,524,750
ISF.SO3.344	An Automatic Number Plate Recognition (ANPR) System for the Malta Police Force (MPF)	Specific Objective 3	€267,542.80	€200,657.10
ISF.SO1.03	The setting up of a criminal and forensic data repository system (Record Management System) for the Malta Police Force	Specific Objective 1	€6,420,000	€4,815,000

Approved Projects - ISF

Code	Project	Specific Objective	Total eligible costs of selected operations (EUR)	Total Union contribution (EUR)
ISF.SO1.02	A Laboratory Information Management System (LIMS) for the Forensic Science Laboratory at the Malta Police Force (MPFSL)	Specific Objective 1	€ 1,464,058.00	€1,231,793.50
ISF.SO3.202	Enhancing the protection of public spaces through the procurement of specialised vehicles	Specific Objective 3	€1,006,656	€754,992
ISF.SO3.261	Enhancement to MPF's capacity to protect EU financial interests through i2 system	Specific Objective 3	€881,844.79	€793,660.31
ISF.SO3.283	The procurement of Two Tethered Unmanned Aircraft System (UAS) including One Surveillance Van - [Police]	Specific Objective 3	€674,100	€505,575

Approved Projects - ISF

Code	Project	Specific Objective	Total eligible costs of selected operations (EUR)	Total Union contribution (EUR)
ISF.SO3.284	Protecting public spaces through security equipment and transport - [MSS]	Specific Objective 3	€2,182,895.25	€1,637,171.44
ISF.SO1.427	An Automated Log Control System for the MPF National Schengen Information System (N-SIS) and SIRENE Bureau	Specific Objective 1	€130,861.00	€98,145.75
ISF.SO1.291	Enhancing information sharing solutions to tackle encrypted devices	Specific Objective 1	€ 1,741,726.80	€ 1,567,554.12
ISF.SO1.416	Implementation of Malta's EPRIS Infrastructure	Specific Objective 1	€649,895.18	€584,905.66
ISF.SO1.423	The integration of the SIS search in the ESB for external entities including other software works	Specific Objective 1	€211,260.80	€158,445.60



Disbursements & Certifications up to 2026

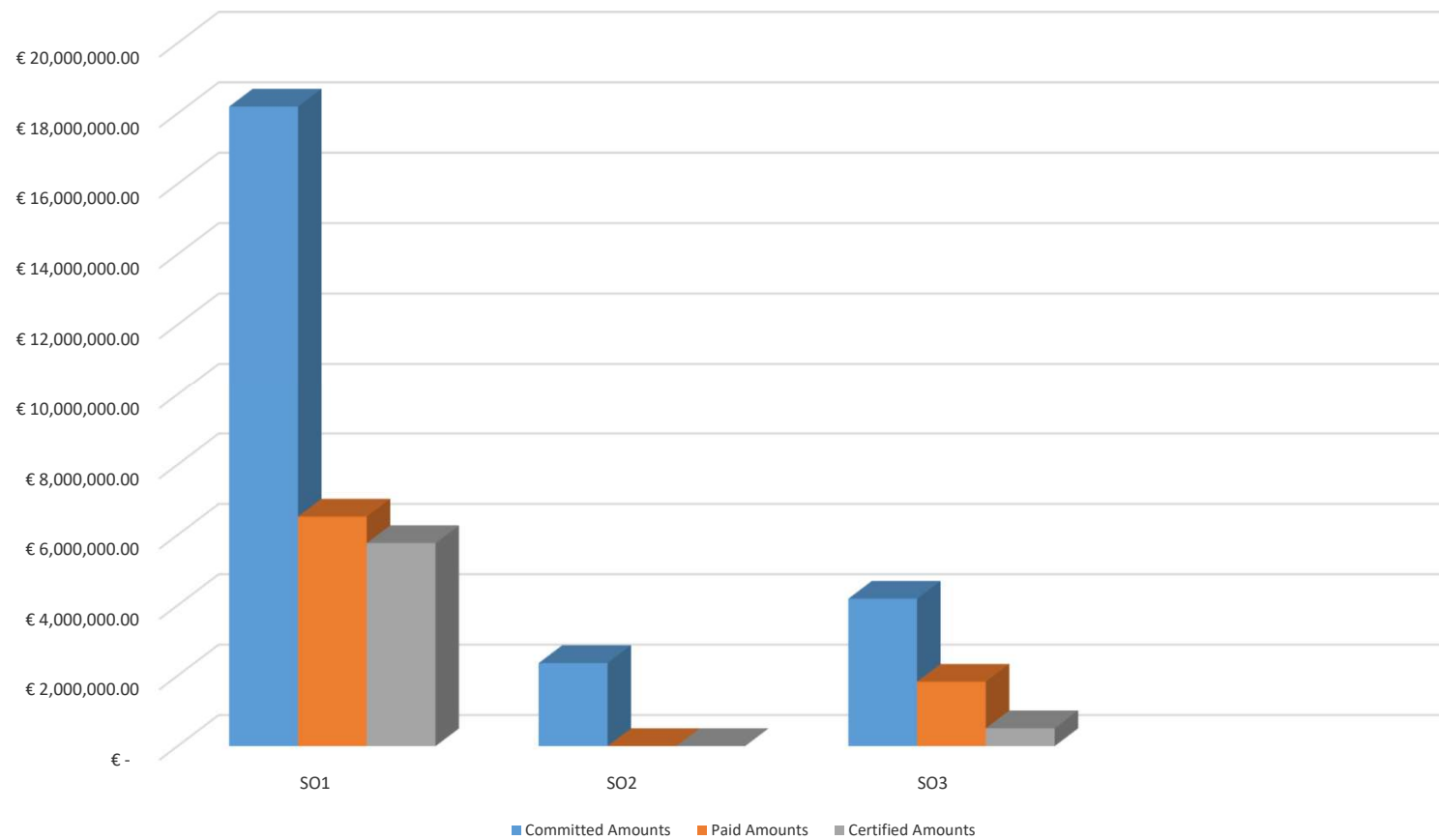


Specific Objective	Total Union contribution Paid*	% paid vs NP Allocation	Total Union Contribution Certified	% Certified from NP Allocation
SO1	€ 6,524,766	36%	€5,767,350	32%
SO2	€ 0	0%	€ 0	0%
SO3	€ 1,831,104	44%	€ 507,598	12%

*Paid amounts cut-off date 15th June 2026.



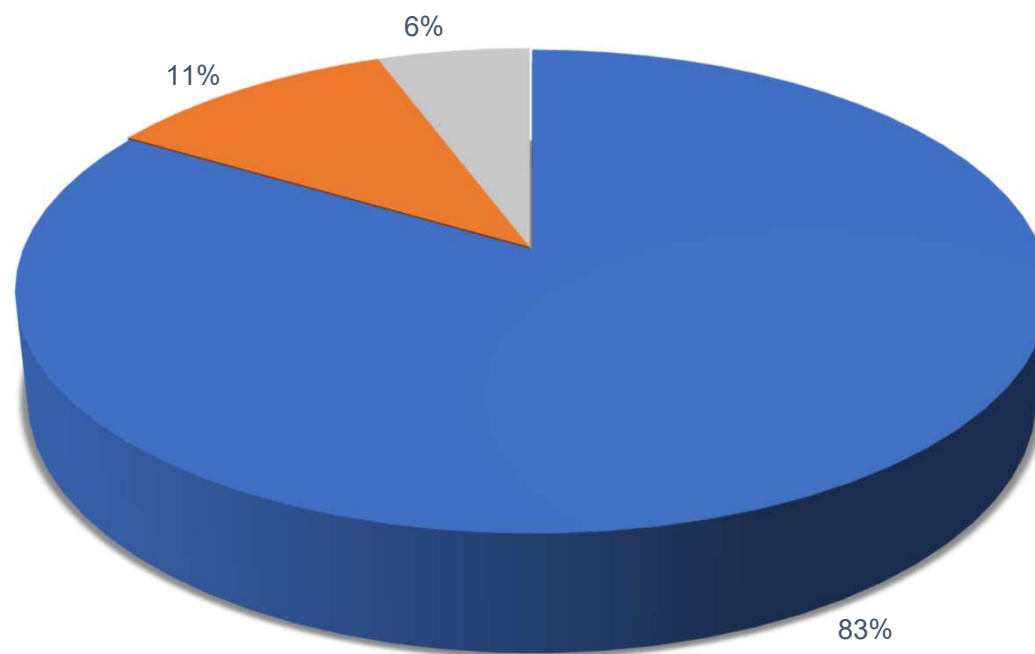
OP Allocation, Disbursements, Certified



Unclassified

**Update on the
Border Management and Visa Instrument
2021-2027
National Programme - Malta**

National Programme – BMVI



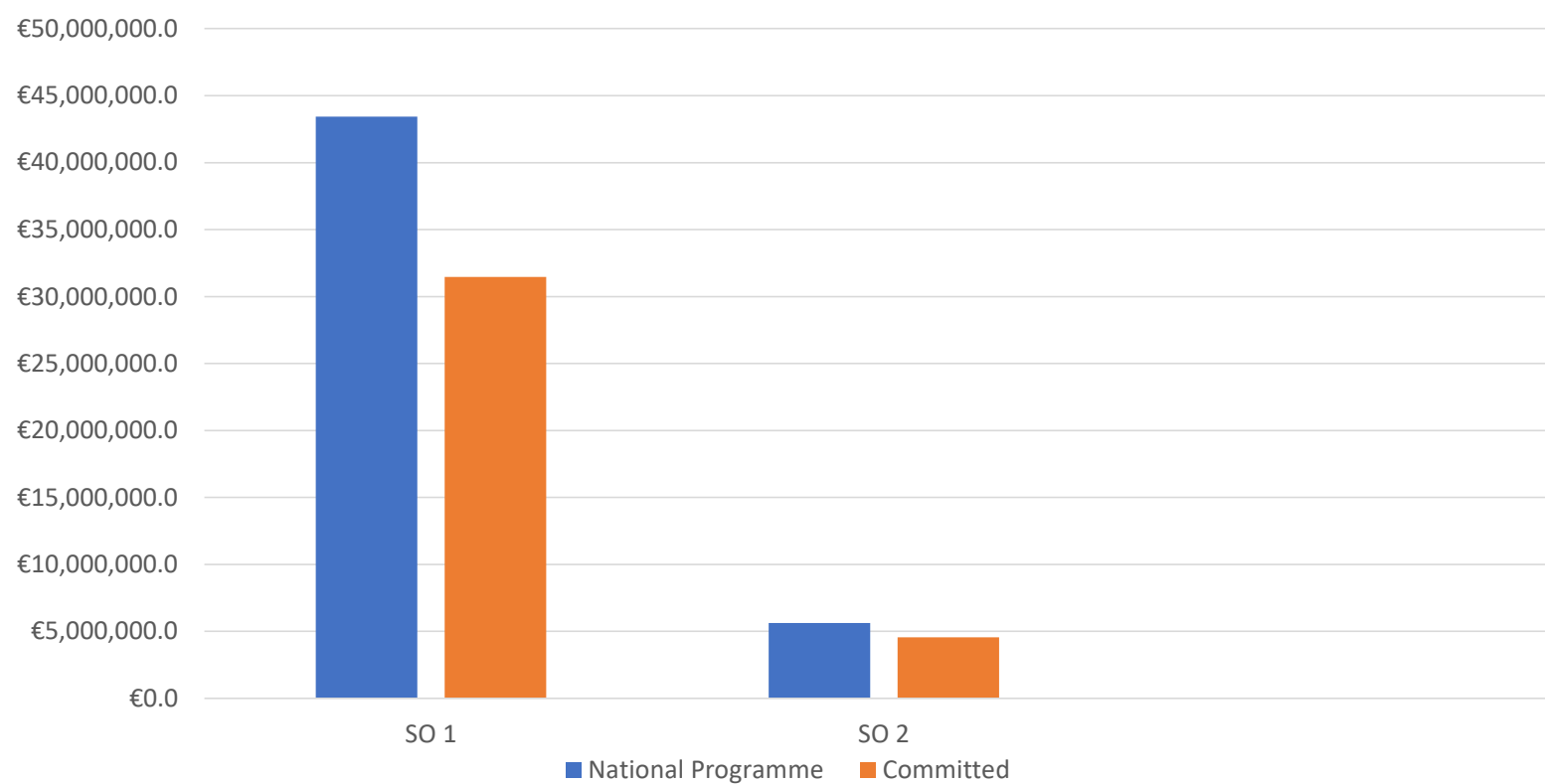
- SO1 - European integrated border management
- SO2 - Common Visa Policy
- Technical Assistance

Unclassified

Funds Committed

Specific Objective	Approved allocation in the NP (Union Contribution)	Amount and % of BMVI Funds committed through approved projects
SO1	€43,427,403	€31,460,279 (72.4%)
SO2	€5,630,816	€4,562,053 (81%)

Funds Committed



Unclassified

Approved Projects - BMVI

Code	Project	Specific Objective	Total eligible costs of selected operations (EUR)	Total Union contribution (EUR)
BMVI.SO1.01	Midlife Mission System Upgrade of the AFM's King Air Maritime Patrol Fixed Wing Aircraft and Ground Simulator Device	Specific Objective 1	€8,042,013.00	€6,031,509.75
BMVI.SO1.02	Upgrade of Existing Coastal Surveillance System (including electro-optical cameras)	Specific Objective 1	€21,995,134	€16,496,350.50
BMVI.SO1.03	Simulator Training for AFM Rotary and Fixed Wing Pilots	Specific Objective 1	€1,893,900	€1,420,425
BMVI.SO1.04	Pilot Training- AB Initio	Specific Objective 1	€2,260,255.37	€1,695,191.53

Approved Projects - BMVI

Code	Project	Specific Objective	Total eligible costs of selected operations (EUR)	Total Union contribution (EUR)
BMVI.SO2.222	Operate, maintain and enhance the Foreign Affairs Visa Information System	Specific Objective 2	€1,456,257.16	€1,359,957.16
BMVI.SO2.252	Operational Costs and Capacity building for the Administration of Schengen and Visa Matters	Specific Objective 2	€1,766,648.14	€1,766,648.14
BMVI.SO2.263	Upgrading of existing consular posts in line with Schengen standards	Specific Objective 2	€1,297,375	€1,167,638
BMVI.SO1.281	Specific Action BMVI - Support to Member States for Smart Borders	Specific Objective 1	€2,093,076	€1,883,769

Approved Projects - BMVI

Code	Project	Specific Objective	Total eligible costs of selected operations (EUR)	Total Union contribution (EUR)
BMVI.SO1.417	The Procurement of Self-Service Kiosks for the EES	Specific Objective 1	€1,444,500	€1,083,375
BMVI.SO2.415	Capacity building on visa-related matters, Schengen visa and Immigration Matters Training Programme	Specific Objective 2	€357,080.40	€267,810.30
BMVI.SO1.420	The Provision of Operating Support Costs for the Malta Police Force EU Large-Scale IT Systems	Specific Objective 1	€2,095,826.76	€2,095,826.76
BMVI.SO1.422	The development of the SIS Info. Alert, High Value Object Alert and SIS for screening purposes	Specific Objective 1	€256,017.83	€192,013.37

Approved Projects - BMVI

Code	Project	Specific Objective	Total eligible costs of selected operations (EUR)	Total Union contribution (EUR)
BMVI.SO1.421	Support to comply with the implementation of IO legal framework (Yellow Links Management)	Specific Objective 1	€624,243.19	€561,818.87

BMVI – Fact Sheet

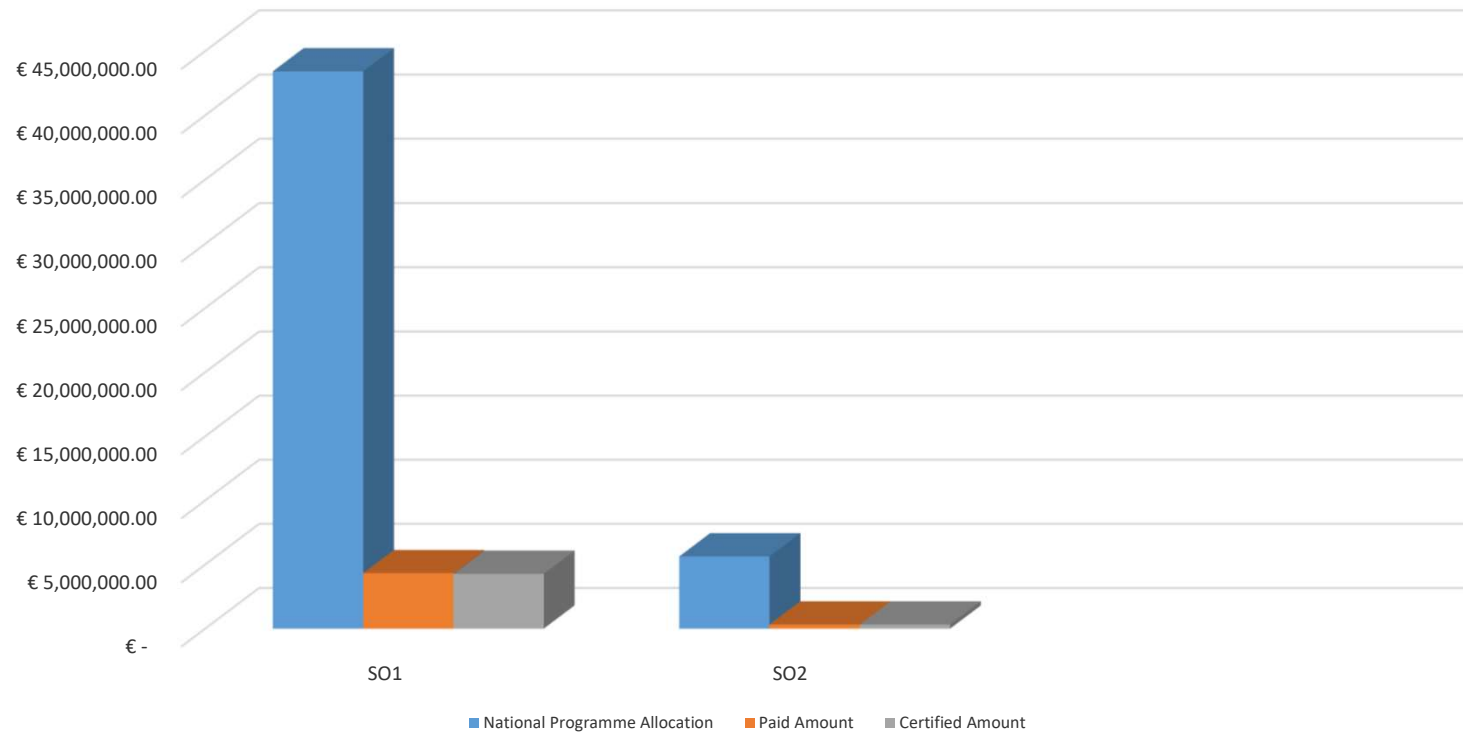


Disbursements & Certifications up to 2026

Specific Objective	Total Union contribution Paid *	% Paid vs NP Allocation	Total Union contribution Certified	% Certified from NP Allocation
SO1	€ 4,327,016	10%	€4,276,603	10%
SO2	€ 321,296	6 %	€ 321,296	6%

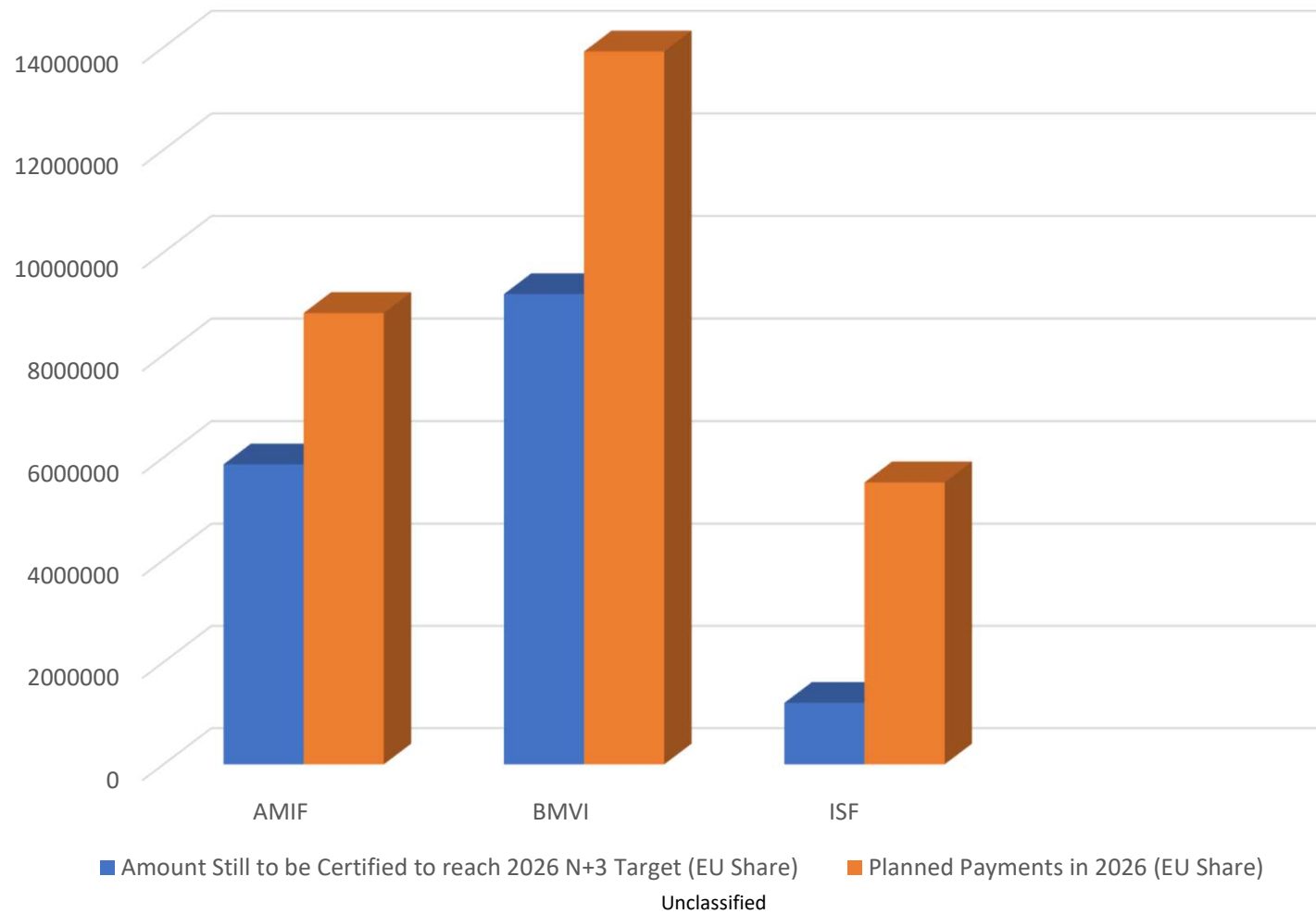
*Paid amounts cut-off date 15th June 2026.

OP Allocation, Disbursements, Certified



Unclassified

Financial Performance Against Targets



Challenges Encountered



Challenges Encountered

Procurement

Planning

Evaluation

Execution

Risk Analysis

Undefined and
unplanned
risks

Capacity

Skills and
expertise

Tasks foreseen up to the end of the year

Key tasks foreseen until year-end include

- Finalisation and endorsement of the ISF Programme Modifications
- Conclusion and formal signature of the first batch of operations under the Pact framework
- Finalisation of outstanding clarifications related to the Annual Performance Reports
- Ongoing monitoring of project implementation through regular bilateral meetings with project leaders, complemented by management verifications and on-the-spot checks
- Reporting on the Transmission of Data, including both financial data and progress on output and result indicators against established targets
- Continuation of Project Selection Committee (PSC) meetings
- Organisation of an information session on the ISF Open Call and the Annual Meeting covering ISF/BMVI
- Working on BMVI and AMIF Programme Amendments
- Achievement of annual financing targets in line with programme commitments
- Progression of preparatory work for post-2027 programming

Transmission of Data

Financial Information - AMIF

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

		Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
Specific Objective	Co-financing rate(%)	Type of intervention (Table 1 of Annex VI)	Type of intervention (Table 2 of Annex VI)	Type of intervention (Table 3 of Annex VI)	Type of intervention (Table 4 of Annex VI)	Total financial allocation from the fund and national contribution(EUR)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations(EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75%)	002	011	001	003	24,574,268.00	3,962,854.14	2,972,140.61	16.13%	0.00	0.00%	1
1	Regular actions (75%)	001	011	001	003	24,574,268.00	20,921,167.78	15,690,875.84	85.13%	8,774,802.93	35.71%	2
1	Annex IV actions (90%)	003	013	003	003	5,111,111.20	2,967,645.00	2,670,880.50	58.06%	0.00	0.00%	1
1	Annex IV actions (90%)	003	011	003	003	5,111,111.20	3,035,240.79	2,731,716.71	59.39%	443,922.01	8.69%	1
1	Operating support (100%)	007	011	004	003	2,000,000.00	435,366.63	435,366.63	21.77%	0.00	0.00%	1
Total 1						31,685,379.20	31,322,274.34	24,500,980.29	98.85%	9,218,724.94	29.09%	6
2	Annex IV actions (90%)	006	005	003	003	16,569,276.67	6,208,147.30	5,587,332.57	37.47%	1,049,433.22	6.33%	2
2	Annex IV actions (90%)	007	003	003	003	16,569,276.67	5,595,426.00	5,035,883.40	33.77%	0.00	0.00%	1
2	Annex IV actions (90%)	006	011	003	003	16,569,276.67	129,724.13	116,751.72	0.78%	0.00	0.00%	1
2	Annex IV actions (90%)	002	011	003	003	16,569,276.67	1,098,977.74	989,079.97	6.63%	145,988.91	0.88%	1
2	Annex IV actions (90%)	003	003	003	003	16,569,276.67	444,177.33	399,759.60	2.68%	87,181.59	0.53%	1
Total 2						16,569,276.67	13,476,452.50	12,128,807.26	81.33%	1,282,603.72	7.74%	6
3	Regular actions (75%)	006	011	001	003	3,158,961.02	2,568,640.00	1,926,480.00	81.31%	595,926.48	18.86%	1
3	Regular actions (75%)	005	011	001	003	3,158,961.02	633,088.00	474,816.00	20.04%	371,427.03	11.76%	1
3	Annex IV actions (90%)	005	011	003	003	2,741,000.00	1,116,489.00	1,004,840.10	40.73%	469,553.35	17.13%	1
Total 3						5,899,961.02	4,318,217.00	3,406,136.10	73.19%	1,436,906.86	24.35%	3
4	Resettlement and humanitarian admission	003	011	006	003	310,000.00	210,000.00	210,000.00	67.74%	0.00	0.00%	1
Total 4						310,000.00	210,000.00	210,000.00	67.74%	0.00	0.00%	1

Output Indicators Information - AMIF

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments	
1	O.1.1	Number of participants supported	number	23,217.00	55,985.00	26,134.00	2,177.00		
1	O.1.1.1	of which number of participants who received legal assistance	number	263.00	526.00	2,946.00	0.00		
1	O.1.1.2	of which number of participants benefiting from other types of support, including information and assistance throughout the asylum procedure	number	0.00	0.00	0.00	2,177.00		
1	O.1.1.3	of which number of vulnerable participants assisted	number	4,986.00	11,498.00	11,525.00	1,283.00		
1	O.1.2	Number of participants in training activities	number	2.00	26.00	168.00	0.00		
2	O.2.3	Number of participants supported	number	5,062.00	15,645.00	17,192.00	178.00		
2	O.2.3.1	of which number of participants in a language course	number	0.00	5,000.00	5,716.00	1,328.00		
2	O.2.3.2	of which number of participants in a civic orientation course	number	0.00	4,600.00	4,636.00	1,418.00		
2	O.2.3.3	of which number of participants who received personal professional guidance	number	118.00	6,045.00	6,470.00	5,835.00		
2	O.2.4	Number of information packages and campaigns to raise awareness of legal migration channels to the Union	number	0.00	10.00	11.00	1.00		
2	O.2.7	Number of integration projects where local and regional authorities are the beneficiary	number	0.00	9.00	1.00	1.00		
3	O.3.3	Number of returnees who received re-integration assistance	number	28.00	1,155.00	1,035.00	821.00		

Result Indicators Information - AMIF

1	2	3	4	5	6	7	8	9	10
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]									
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025
1	R.1.5	Number of participants who consider the training useful for their work	number	0.00	share	21.00	number	118.00	0.00
1	R.1.7	Number of persons placed in alternatives to detention	number	0.00	number	8,090.00	number	13,533.00	452.00
2	R.2.9	Number of participants who report that the activity was helpful for their integration	number	0.00	share	12,516.00	number	16,237.00	0.00
3	R.3.6	Number of returnees voluntarily returned	number	0.00	number	1,363.00	number	40.00	0.00
3	R.3.7	Number of returnees who were removed	number	0.00	number	966.00	number	966.00	529.00
4	R.4.4	Number of persons resettled	number	0.00	number	31.00	number	21.00	0.00

AMIF - Key Implementation Priorities and Programme Progress

Output and Result Indicators

Strong progress has been achieved in programming operations, with planned values in selected projects already meeting or exceeding several programme targets. Progress is beginning to materialise under key output indicators including:

- **2,177** participants supported under asylum measures
- **1,328** participants enrolled in language courses
- **1,418** participants enrolled in civic orientation activities
- **5,835** participants receiving personalised guidance
- **821** returnees receiving reintegration assistance.

Result indicator reporting remains at a relatively early stage, particularly for indicators measuring the long-term impact or usefulness of interventions, which are expected to be reported several months after activities have been completed.

Key Priorities for the Coming Months

- Continued monitoring of project implementation through bilateral meetings with beneficiaries and project leaders.
- Ongoing management verifications and on-the-spot checks to ensure compliance, progress, and sound financial management.

Financial Information - BMVI

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2)) ⓘ

		Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
Specific Objective	Co-financing rate(%)	Type of intervention (Table 1 of Annex VI)	Type of intervention (Table 2 of Annex VI)	Type of intervention (Table 3 of Annex VI)	Type of intervention (Table 4 of Annex VI)	Total financial allocation from the fund and national contribution(EUR)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations(EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75%)	001	005	001	006	39,662,277.44	1,444,500.00	1,083,375.00	3.64%	0.00	0.00%	1
1	Regular actions (75%)	014	006	001	006	39,662,277.44	4,154,155.37	3,115,616.53	10.47%	788,727.07	1.99%	2
1	Regular actions (75%)	002	003	001	006	39,662,277.44	8,042,013.00	6,031,509.75	20.28%	4,825,207.80	12.17%	1
1	Regular actions (75%)	005	003	001	003	39,662,277.44	21,995,134.00	16,496,350.50	55.46%	0.00	0.00%	1
1	Specific actions (90%)	025	005	002	006	2,860,441.30	2,093,076.00	1,883,769.00	73.17%	128,444.21	4.49%	1
1	Operating support (100%)	027	005	004	006	1,865,821.50	2,095,826.76	2,095,826.76	112.33%	0.00	0.00%	1
Total 1						44,388,540.24	39,824,705.13	30,706,447.54	89.72%	5,742,379.08	12.94%	7
2	Regular actions (75%)	002	006	001	006	1,220,180.00	357,080.40	267,810.30	29.26%	0.00	0.00%	1
2	Annex IV actions (90%)	006	005	003	006	2,949,658.34	963,000.00	866,700.00	32.65%	181,901.93	6.17%	1
2	Annex IV actions (90%)	005	001	003	006	2,949,658.34	1,297,375.00	1,167,637.50	43.98%	0.00	0.00%	1
2	Operating support (100%)	008	003	004	006	2,060,988.00	1,766,648.14	1,766,648.14	85.72%	0.00	0.00%	1
2	Operating support (100%)	009	005	004	006	2,060,988.00	493,257.16	493,257.16	23.93%	157,583.91	7.65%	1
Total 2						6,230,826.34	4,877,360.70	4,562,053.10	78.28%	339,485.84	5.45%	5

Output Indicators Information - BMVI

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments	
1	O.1.1	Number of items of equipment purchased for border crossing points	number	6.00	18.00	32.00	0.00		
1	O.1.1.1	of which number of Automated Border Control gates / self-service systems / e- gates purchased	number	6.00	12.00	18.00	0.00		
1	O.1.2	Number of infrastructure maintained / repaired	number	0.00	5.00	7.00	0.00		
1	O.1.8	Number of participants supported	number	27.00	600.00	254.00	3.00		
1	O.1.8.1	of which number of participants in training activities	number	27.00	600.00	205.00	7.00		
1	O.1.13	Number of persons who have applied for international protection at border crossing points	number	0.00	6.00	8.00	0.00		
2	O.2.2	Number of participants supported	number	4.00	48.00	166.00	0.00		
2	O.2.3	Number of staff deployed to consulates in third countries	number	27.00	30.00	68.00	0.00		
2	O.2.3.1	of which number of staff deployed for visa processing	number	21.00	23.00	34.00	0.00		
2	O.2.5	Number of large-scale IT systems developed / maintained / upgraded	number	0.00	1.00	1.00	0.00		
2	O.2.5.1	of which number of large-scale IT systems developed	number	0.00	1.00	1.00	0.00		
2	O.2.6	Number of infrastructure maintained / repaired	number	0.00	2.00	2.00	0.00		

Result Indicators Information - BMVI

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
1	R.1.14	Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard Agency	number	0.00	number	1.00	number	1.00	0.00	
1	R.1.17	Number of border crossings through Automated Border Control gates and e-gates	number	0.00	share	4,000,000.00	number	31,705.00	0.00	
1	R.1.18	Number of addressed recommendations from Schengen Evaluations and from vulnerability assessments in the area of border management	number	0.00	number	100.00	percentage	100.00	0.00	
1	R.1.19	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	430.00	number	155.00	0.00	
1	R.1.20	Number of persons refused entry by border authorities	number	0.00	number	265.00	number	1,552.00	0.00	
2	R.2.12	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	38.00	number	135.00	0.00	

BMVI - Key Implementation Priorities and Programme Progress

Output and Result Indicators

The programme has established a strong implementation pipeline, with planned values in approved projects already meeting or exceeding a number of programme targets. Key outputs planned include:

- **32** items of equipment for border crossing points
- **18** Automated Border Control gates and self-service systems
- **7** infrastructure upgrades/maintenance interventions at border management facilities
- **68** staff deployed to consular posts
- Development or upgrading of **large-scale IT systems** supporting border and visa management.

Initial outputs are beginning to materialise, particularly in relation to training and capacity-building activities, with the first participants already reported. Result indicator reporting remains at an early stage, as many interventions relate to infrastructure, ICT systems and equipment procurements, with benefits expected to materialise following completion and operational deployment.

Monitoring and Control Activities

- Continued monitoring of project implementation through bilateral meetings with beneficiaries and project leaders.
- Ongoing management verifications and on-the-spot checks to ensure compliance, timely delivery and effective absorption of funds.

Financial Information - ISF

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2)) ⓘ

		Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
Specific Objective	Co-financing rate(%)	Type of intervention (Table 1 of Annex VI)	Type of intervention (Table 2 of Annex VI)	Type of intervention (Table 3 of Annex VI)	Type of intervention (Table 4 of Annex VI)	Total financial allocation from the fund and national contribution(EUR)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations(EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75%)	029	010	001	004	10,798,025.17	2,033,000.00	1,524,750.00	18.83%	0.00	0.00%	
1	Regular actions (75%)	029	001	001	004	10,798,025.17	7,461,580.80	5,596,185.60	69.10%	0.00	0.00%	
1	Specific actions (90%)	029	001	002	004	649,895.66	649,895.66	584,905.66	100.00%	0.00	0.00%	
1	Annex IV actions (90%)	022	008	003	004	6,420,545.00	1,741,726.80	1,567,554.12	27.13%	0.00	0.00%	
1	Annex IV actions (90%)	029	001	003	004	6,420,545.00	8,252,732.38	7,427,459.14	128.54%	5,932,077.33	92.39%	
1	Operating support (100%)	033	001	004	004	3,735,000.00	3,368,050.00	3,368,050.00	90.18%	429,062.28	11.49%	
1	Operating support (100%)	033	008	004	004	3,735,000.00	900,000.00	900,000.00	24.10%	0.00	0.00%	
Total 1						21,603,465.83	24,406,985.64	20,968,904.52	112.98%	6,361,139.61	29.44%	
3	Regular actions (75%)	008	008	001	004	3,904,188.00	267,542.80	200,657.10	6.85%	0.00	0.00%	
3	Regular actions (75%)	003	009	001	004	3,904,188.00	1,006,656.00	754,992.00	25.78%	603,993.60	15.47%	
3	Regular actions (75%)	003	008	001	004	3,904,188.00	2,856,995.25	2,142,746.44	73.18%	72,803.57	1.86%	
3	Annex IV actions (90%)	010	001	003	004	1,400,000.00	881,844.79	793,660.00	62.99%	494,492.40	35.32%	
Total 3						5,304,188.00	5,013,038.84	3,892,055.54	94.51%	1,171,289.57	22.08%	

Output Indicators Information - ISF

1	2	3	4	5	6	7	8	9	10
Data on all common output indicators listed in annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 1 of point 2.1.2 of Annex VI]							Progress in output indicators to date		
Specific objective	ID	Indicator name	Measurement unit	Milestone (2024)	Target (2029)	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments	
1	O.1.1	Number of participants in training activities	number	1,224.00	2,345.00	1,761.00	27.00		
1	O.1.3	Number of ICT systems set up/adapted/maintained	number	4.00	13.00	7.00	0.00		
1	O.1.4	Number of equipment items purchased	number	0.00	20.00	350.00	0.00		
3	O.3.1	Number of participants in training activities	number	3.00	24.00	15.00	0.00		
3	O.3.3	Number of equipment items purchased	number	0.00	50.00	58.00	0.00		
3	O.3.4	Number of transport means purchased	number	0.00	25.00	25.00	0.00		
3	O.3.6	Number of projects to prevent crime	number	0.00	5.00	5.00	0.00		

Result Indicators Information - ISF

1	2	3	4	5	6	7	8	9	10	11
Data on all common result indicators listed in Annex VIII of AMIF/ISF/BMVI Regulations for each specific objective [extracted from Table 2 of point 2.1.2 of Annex VI]								Progress in result indicators to date		
Specific objective	ID	Indicator name	Measurement unit for indicator	Baseline	Measurement unit for baseline	Target (2029)	Measurement unit for target	Planned values in selected operations 31/12/2025	Values Achieved 31/12/2025	Comments
1	R.1.5	Number of ICT systems made interoperable in the Member States/ with security- relevant EU and decentralised information systems/with international databases	number	0.00	number	6.00	number	3.00	0.00	
1	R.1.6	Number of administrative units that have set up new or adapted existing information exchange mechanisms/procedures/tools/guidance for exchange of information with other Member States/EU agencies/international organisations/third countries	number	0.00	number	1.00	number	1.00	0.00	
1	R.1.7	Number of participants who consider the training useful for their work	number	0.00	share	1,876.00	number	1,637.00	5.00	
1	R.1.8	Number of participants who report three months after the training activity that they are using the skills and competences acquired during the training	number	0.00	share	1,876.00	number	1,667.00	5.00	
3	R.3.11	Number of critical infrastructure/public spaces with new/adapted facilities protecting against security related risks	number	0.00	number	10.00	number	1.00	0.00	
3	R.3.12	Number of participants who consider the training useful for their work	number	0.00	share	22.00	number	15.00	0.00	

ISF - Key Implementation Priorities and Programme Progress

Output and Result Indicators

The programme has established a strong implementation pipeline, with planned values already meeting or exceeding several programme targets. Key outputs planned through selected operations include:

- **350** equipment items to strengthen security and law enforcement capacities
- **58** additional equipment items under SO3 interventions
- **25** transport means, including specialised operational assets
- **7** ICT systems established, adapted or maintained
- **5** projects aimed at preventing and combating crime.

Initial progress has already been recorded under training-related indicators, with 27 participants supported through training activities. Result indicator reporting remains at an early stage, particularly for indicators linked to interoperability, operational effectiveness and the longer-term impact of training interventions, which require time to materialise after project completion.

Key Priorities for the Coming Months

- Continued monitoring of project implementation through bilateral meetings with beneficiaries
- Ongoing management verifications and on-the-spot checks to ensure compliance, effective project delivery and timely expenditure absorption.

Other Information

Capacity Building

MA Staff Attended the following training:

- Monitoring Conflict of Interest & Ultimate Beneficiary Owners
- Conflict of Interest
- Management Verifications
- Audit Findings
- Double Funding: Arachne
- Public Procurement Principles for NGOs & VOs
- Effective Use of Publicity in EU Funds
- UBO module on SFD
- Legal Requirements & Obligations related to EU-Funded Infrastructural Project



Publicity Measures - General

- Continuous updates on the new website fondi.eu
- The List of Approved Projects is published on the website, as per Article 49(3)
- Information sessions has been held by the Managing Authority for all the open calls published, as per Article 49 (2)

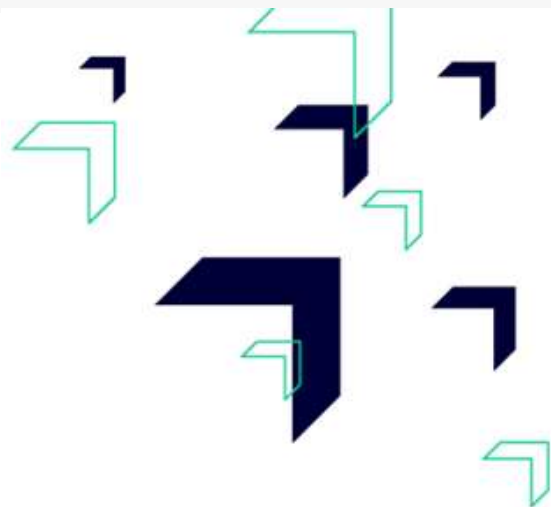


Objectives of the Database

- The Management and Control Information System (MCIS) has been launched for this programming period. The objectives of this database are:
- The recording and storing of data for the monitoring
- Evaluation
- Financial management
- Verifications
- Audits



Thank you!



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